



STATEMENT OF UN-AUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER AND SIX MONTH ENDED SEPTEMBER 30,2015

(Rs. in Lakhs unless otherwise stated)

Sl. No.	Particulars	Quarter ended			Six Months ended		Year ended
		Un-audited	Un-Audited	Un-audited	Un-audited	Un-audited	Audited
		30.09.2015	30.06.2015	30.09.2014	30.09.2015	30.09.2014	31.03.2015
Part - I							
1	Income from operations						
	Net sales/income from operations (net of excise duty)	31,243.23	28,502.02	25,016.51	59,745.25	48,028.65	107,342.49
	Other operating income	529.55	505.37	572.40	1,034.92	1,061.35	2,158.29
	Total income from operations (net)	31,772.78	29,007.39	25,588.91	60,780.17	49,090.00	109,500.78
2	Expenses:						
a	Cost of material consumed	21,480.93	19,694.45	18,114.67	41,175.38	35,027.00	74,504.92
b	Changes in inventories of finished goods and work in progress	(833.85)	(457.66)	(913.00)	(1,291.51)	(2,290.00)	(999.24)
c	Employees benefits expenses	2,047.82	1,978.43	1,747.20	4,026.25	3,360.00	6,887.69
d	Depreciation and amortisation expenses (refer note 8)	1,178.53	830.95	639.60	2,009.48	1,337.60	3,110.15
e	Power and fuel	1,707.46	1,790.33	2,276.30	3,497.79	4,331.00	8,052.76
f	Stores and spares consumed	1,149.57	927.69	933.38	2,077.26	1,704.39	3,577.56
g	Other expenses	2,641.55	2,248.59	1,911.84	4,890.14	3,585.61	8,027.62
	Total expenses	29,372.01	27,012.78	24,709.99	56,384.79	47,055.60	103,161.46
3	Profit from operations before other income, finance cost and exceptional items (1-2)	2,400.77	1,994.61	878.92	4,395.38	2,034.40	6,339.32
4	Other income	192.07	193.29	22.57	385.36	61.00	200.54
5	Profit from ordinary activities before finance cost and exceptional items (3+4)	2,592.84	2,187.90	901.49	4,780.74	2,095.40	6,539.86
6	Finance cost	375.18	313.76	471.20	688.94	911.00	1,801.73
7	Profit from ordinary activities after finance cost but before exceptional items (5-6)	2,217.66	1,874.14	430.29	4,091.80	1,184.40	4,738.13
8	Exceptional items (net)	-	-	-	-	-	-
9	Profit from ordinary activities before tax (7+8)	2,217.66	1,874.14	430.29	4,091.80	1,184.40	4,738.13
10	Tax expenses (refer note 10)	687.44	591.73	112.20	1,279.17	320.00	1,799.71
11	Profit from ordinary activities after tax (9-10)	1,530.22	1,282.41	318.09	2,812.63	864.40	2,938.42
12	Extraordinary items	-	-	-	-	-	-
13	Net profit for the period (11-12)	1,530.22	1,282.41	318.09	2,812.63	864.40	2,938.42
14	Minority interest	0.02	0.01	-	0.03	0.01	0.03
15	Net profit for the period after taxes and minority interest (13-14)	1,530.21	1,282.40	318.09	2,812.61	864.39	2,938.38
16	Paid up equity share capital (Face value-Rs.10/-each)	3,972.37	3,972.37	3,951.98	3,972.37	3,951.98	3,962.38
17	Reserves (excluding revaluation reserve (as per balance sheet of previous year))	-	-	-	-	-	14,035.41
18	Earning per share (in Rs.) for the period						
a	Before extraordinary items (not annualised):						
	Basic	3.85	3.23	0.79	7.09	2.15	7.40
	Diluted	3.83	3.22	0.78	7.05	2.14	7.34
b	After extraordinary items (not annualised):						
	Basic	3.85	3.23	0.79	7.09	2.15	7.40
	Diluted	3.83	3.22	0.78	7.05	2.14	7.34

Part II

	Particulars of Shareholding	Quarter ended			Six Months ended		Year ended
		Un-audited	Un-Audited	Un-audited	Un-audited	Un-audited	Audited
		30.09.2015	30.06.2015	30.09.2014	30.09.2015	30.09.2014	31.03.2015
A	Particulars of Shareholding						
1	Public shareholding						
	- Number of shares	22,329,151	22,329,151	22,125,159	22,329,151	22,125,159	22,229,210
	- Percentage of shareholding	56.19%	56.19%	55.96%	56.19%	55.96%	56.08%
2	Promoters and promoter group shareholding						
a	Pledged/ encumbered						
	- Number of shares	1,652,174	1,652,174	1,652,174	1,652,174	1,652,174	1,652,174
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	9.49%	9.49%	9.49%	9.49%	9.49%	9.49%
	- Percentage of shares (as a % of the total share capital of the company)	4.16%	4.16%	4.18%	4.16%	4.18%	4.17%
b	Non- encumbered						
	- Number of shares	15,757,656	15,757,656	15,757,656	15,757,656	15,757,656	15,757,656
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	90.51%	90.51%	90.51%	90.51%	90.51%	90.51%
	- Percentage of shares (as a % of the total share capital of the Company)	39.65%	39.65%	39.86%	39.65%	39.86%	39.75%

	Particulars	Quarter ended 30.09.2015
B	Investor Complaints	
	Pending at the beginning of the quarter	-
	Received during the quarter	2
	Disposed of during the quarter	2
	Remaining unresolved at the end of the quarter	-

Notes :

1 Statements of assets and liabilities

Particulars	Un-Audited	Audited
	30.09.2015	31.03.2015
A Equity and liabilities		
1 Shareholders' funds		
(a) Share capital	3,972.37	3,962.38
(b) Reserves and surplus	18,537.46	15,679.96
Sub-total Shareholders' funds	22,509.83	19,642.34
2 Share application money pending allotment	-	0.27
3 Minority interest	0.12	0.03
4 Non-current liabilities		
(a) Long-term borrowings	1,468.36	2,535.40
(b) Deferred tax liabilities (net)	1,233.99	1,584.08
(c) Other long-term liabilities	71.34	90.08
(d) Long-term provisions	519.20	443.18
Sub-total-Non-current liabilities	3,292.89	4,652.74
4 Current liabilities		
(a) Short-term borrowings	3,902.30	97.13
(b) Trade payables	17,017.32	18,238.35
(c) Other current liabilities	4,517.27	5,821.82
(d) Short-term provisions	1,627.01	1,153.16
Sub-total-Current liabilities	27,063.90	25,310.46
Total-Equity and Liabilities	52,866.74	49,605.84
B Assets		
1 Non-current assets		
(a) Fixed assets	26,170.06	24,971.89
(b) Long-term loans and advances	5,021.31	3,944.12
(c) Other non-current assets	92.99	49.29
Sub-total-Non-current assets	31,284.36	28,965.30
2 Current assets		
(a) Inventories	13,120.75	10,912.04
(b) Trade receivables	4,770.33	5,637.34
(c) Cash and bank balances	1,429.62	1,072.84
(d) Short-term loans and advances	2,175.30	2,194.16
(e) Other current assets	86.38	824.16
Sub-total-Current assets	21,582.38	20,640.54
Total-Assets	52,866.74	49,605.84

2 The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on November 9, 2015.

3 The Statutory Auditors of the Company have carried out a Limited Review of the financial results for the quarter ended September 30, 2015.

4 Pursuant to the provisions of the Listing Agreement, the management has decided to publish consolidated financial results in the newspapers. However, the standalone financial results will be made available on the Company's website at www.jaispring.com and also on the websites of BSE (www.bseindia.com) and NSE (www.nseindia.com). Information of standalone unaudited financial results in terms of Clause 41(VI)(b) of the Listing Agreement is as under:

Particulars	Quarter ended			Six months ended		Year Ended
	Un-audited	Un-audited	Un-audited	Un-audited	Un-audited	Audited
	30.09.2015	30.06.2015	30.09.2014	30.09.2015	30.09.2014	31.03.2015
Income from operations (net)	27,537.53	25,421.58	23,303.06	52,959.11	44,312.00	97,921.34
Profit from ordinary activities before tax	1,893.74	1,689.58	326.31	3,583.32	898.06	3,981.68
Net profit for the period	1,525.76	1,393.37	339.18	2,919.13	859.93	2,943.50

5 The Company is in the business of manufacturing of Automotive suspension which includes Parabolic/ Tapered leaf spring, Lift axle and Air suspension. As the Company's business activities fall within a single business segment, no segment disclosures are required.

6 Current period basic and diluted earnings per share has been computed after considering the impact for preference dividend (including dividend distribution tax thereon) and outstanding employee stock options.

7 For the year ended March 31, 2014, remuneration paid to directors was in excess of the limits prescribed under the Companies Act, 1956 by Rs. 191.33. The Company has applied to the Central Government for the approval and hope to receive the same. The directors have confirmed that they shall refund the amounts in the event of such approvals being refused.

8 Tax expense includes current tax, deferred tax and MAT credit entitlement / utilisation.

9 Previous period figures have been re-grouped/re-classified/re-arranged wherever necessary to make them comparable.

For Jamna Auto Industries Limited
(P S Jauhar)
COO & Executive Director
DIN 00744518

Date: November 9, 2015

Place: New Delhi



JAMNA AUTO INDUSTRIES LIMITED
 Regd Office: Jai Spring Road, Industrial Area, Yamuna Nagar, Haryana -135001
 CIN L35911HR1965PLC004485

STATEMENT OF UN-AUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER AND SIX MONTH ENDED SEPTEMBER 30,2015

(Rs. in Lakhs unless otherwise stated)

Sl. No.	Particulars	Quarter ended			Six Months ended		Year ended
		Un-audited	Un-audited	Un-audited	Un-audited	Un-audited	Audited
		30.09.2015	30.06.2015	30.09.2014	30.09.2015	30.09.2014	31.03.2015
Part - I							
1	Income from operations						
	Net sales/income from operations (net of excise duty)	27,018.48	24,922.84	22,734.27	51,941.32	43,274.21	95,805.60
	Other operating income	519.05	498.74	568.79	1,017.79	1,037.79	2,115.74
	Total income from operations (net)	27,537.53	25,421.58	23,303.06	52,959.11	44,312.00	97,921.34
2	Expenses:						
a	Cost of material consumed	19,469.20	17,903.80	16,973.15	37,373.00	32,893.15	69,727.26
b	Changes in inventories of finished goods and work in progress	(651.17)	(189.07)	(638.68)	(840.24)	(1,990.68)	(950.58)
c	Employees benefits expenses	1,781.71	1,702.18	1,501.15	3,483.89	2,877.15	5,941.45
d	Depreciation and amortisation expenses (refer note 8)	1,152.68	778.27	605.97	1,930.95	1,224.97	2,929.07
e	Power and fuel	1,697.97	1,780.66	2,262.58	3,478.63	4,308.58	8,002.46
f	Stores and spares consumed	1,051.28	837.04	847.88	1,888.32	1,552.26	3,290.98
g	Other expenses	1,860.60	1,647.95	1,400.89	3,508.55	2,586.70	5,749.49
	Total expenses	26,362.27	24,460.83	22,952.94	50,823.10	43,452.13	94,690.13
3	Profit from operations before other income, finance cost and exceptional items (1-2)	1,175.26	960.75	350.12	2,136.01	859.87	3,231.21
4	Other income	1,073.51	1,026.32	415.16	2,099.83	894.16	2,438.42
5	Profit from ordinary activities before finance cost and exceptional items (3+4)	2,248.77	1,987.07	765.28	4,235.84	1,754.03	5,669.63
6	Finance cost	355.03	297.49	438.97	652.52	855.97	1,687.95
7	Profit from ordinary activities after finance cost but before exceptional items (5-6)	1,893.74	1,689.58	326.31	3,583.32	898.06	3,981.68
8	Exceptional items (net)	-	-	-	-	-	-
9	Profit from ordinary activities before tax (7+8)	1,893.74	1,689.58	326.31	3,583.32	898.06	3,981.68
10	Tax expenses (refer note 10)	367.98	296.21	(12.87)	664.19	38.13	1,038.18
11	Profit from ordinary activities after tax (9-10)	1,525.76	1,393.37	339.18	2,919.13	859.93	2,943.50
12	Extra-ordinary items	-	-	-	-	-	-
13	Net profit for the period (11-12)	1,525.76	1,393.37	339.18	2,919.13	859.93	2,943.50
14	Paid up equity share capital (Face value-Rs.10/-each)	3,972.37	3,972.37	3,951.98	3,972.37	3,951.98	3,962.38
15	Reserves (excluding revaluation reserve (as per balance sheet of previous year))	-	-	-	-	-	14,287.32
16	Earning per share (in Rs.) for the period						
a	Before extraordinary items (not annualised):						
	Basic	3.84	3.51	0.84	7.35	2.14	7.41
	Diluted	3.82	3.49	0.83	7.32	2.12	7.35
b	After extraordinary items (not annualised):						
	Basic	3.84	3.51	0.84	7.35	2.14	7.41
	Diluted	3.82	3.49	0.83	7.32	2.12	7.35

Part II							
	Particulars of Shareholding	Quarter ended			Six Months ended		Year ended
		Un-audited	Un-audited	Un-audited	Un-audited	Un-audited	Audited
		30.09.2015	30.06.2015	30.09.2014	30.09.2015	30.09.2014	31.03.2015
A	Particulars of Shareholding						
1	Public shareholding						
	- Number of shares	22,329,151	22,329,151	22,125,159	22,329,151	22,125,159	22,229,210
	- Percentage of shareholding	56.19%	56.19%	55.96%	56.19%	55.96%	56.08%
2	Promoters and promoter group shareholding						
a)	Pledged/ encumbered						
	- Number of shares	1,652,174	1,652,174	1,652,174	1,652,174	1,652,174	1,652,174
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	9.49%	9.49%	9.49%	9.49%	9.49%	9.49%
	- Percentage of shares (as a % of the total share capital of the company)	4.16%	4.16%	4.18%	4.16%	4.18%	4.17%
b)	Non- encumbered						
	- Number of shares	15,757,656	15,757,656	15,757,656	15,757,656	15,757,656	15,757,656
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	90.51%	90.51%	90.51%	90.51%	90.51%	90.51%
	- Percentage of shares (as a % of the total share capital of the Company)	39.65%	39.65%	39.86%	39.65%	39.86%	39.75%

	Particulars	Quarter ended 30.09.2015
B	Investor Complaints	
	Pending at the beginning of the quarter	-
	Received during the quarter	2
	Disposed of during the quarter	2
	Remaining unresolved at the end of the quarter	-

Notes :

1 Statements of assets and liabilities

Particulars	Un-Audited	Audited
	30.09.15	31.03.2015
A Equity and liabilities		
1 Shareholders' funds		
(a) Share capital	3,972.37	3,962.38
(b) Reserves and surplus	18,901.09	15,937.01
Sub-total Shareholders' funds	22,873.46	19,899.39
2 Share application money pending allotment	-	0.27
3 Non-current liabilities		
(a) Long-term borrowings	1,436.53	2,492.82
(b) Deferred tax liabilities (net)	1,263.20	1,590.60
(c) Other long-term liabilities	7.13	7.13
(d) Long-term provisions	454.64	392.80
Sub-total-Non-current liabilities	3,161.50	4,483.35
4 Current liabilities		
(a) Short-term borrowings	3,723.82	97.13
(b) Trade payables	15,841.09	17,354.40
(c) Other current liabilities	4,211.78	4,471.53
(d) Short-term provisions	1,313.23	1,093.62
Sub-total-current liabilities	25,089.92	23,016.68
Total-Equity and Liabilities	51,124.88	47,399.69
B Assets		
1 Non-current assets		
(a) Fixed assets	24,527.71	24,071.69
(b) Non current investments	2,113.35	2,113.35
(c) Long-term loans and advances	4,321.89	3,169.20
(d) Other non-current assets	81.10	40.94
Sub-total-Non-current assets	31,044.05	29,395.18
2 Current assets		
(a) Inventories	9,747.31	8,254.97
(b) Trade receivables	5,246.46	7,098.53
(c) Cash and bank balances	1,289.19	604.26
(d) Short-term loans and advances	3,711.85	2,002.88
(e) Other current assets	86.02	43.87
Sub-total-Current assets	20,080.83	18,004.51
Total-Assets	51,124.88	47,399.69

2 The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on November 9, 2015.

3 The Statutory Auditors of the Company have carried out a Limited Review of the financial results for the quarter ended September 30, 2015

4 Pursuant to the decision made in the meeting of partners of Jai Suspension Systems Limited Liability Partnership (LLP), conducted on November 6, 2015, in which Jamna Auto Industries Limited is a partner, profits earned by the LLP for the quarter ended September 30, 2015 amounting to Rs. 889.78 has been credited to the respective current accounts of the partners. The same has been included under other income.

5 The Company is in the business of manufacturing of Automotive suspension which includes Parabolic/ Tapered leaf spring, Lift axle and Air suspension. As the Company's business activities fall within a single business segment, no segment disclosures are required.

6 Current period basic and diluted earnings per share has been computed after considering the impact for preference dividend (including dividend distribution tax thereon) and outstanding employee stock options.

7 For the year ended March 31, 2014, remuneration paid to directors was in excess of the limits prescribed under the Companies Act, 1956 by Rs. 191.33. The Company has applied to the Central Government for the approval and hope to receive the same. The directors have confirmed that they shall refund the amounts in the event of such approvals being refused.

8 Tax expense includes current tax, deferred tax and MAT credit entitlement / utilisation.

9 Previous period figures have been re-grouped/re-classified/re-arranged wherever necessary to make them comparable.

For Jamna Auto Industries Limited

(P . S Jauhar)

COO & Executive Director

DIN 00744518

Date: November 9, 2015

Place: New Delhi