

CONSOLIDATED FINANCIAL PERFORMANCE (FOR THE QUARTER ENDED 30th June 2014)

- **Consolidated Revenues for Q1 FY 2015 up by 5.2% to Rs. 502.68 crores**
- **Consolidated EBITDA for Q1 FY 2015 up by 7.5% to Rs. 55.39 crores**
- **Consolidated EBIT for Q1 FY 2015 up by 13.2% to Rs. 43.55 crores**
- **Consolidated PAT for Q1 FY 2015 up by 30.3% at Rs. 21.55 crores**

Consolidated Revenues grew by 5.2 % to Rs. 502.68 crores vs. Rs. 477.70 crores in the corresponding quarter of the previous year.

Consolidated EBITDA (including other income) grew by 7.5% and stood at Rs. 55.39 crores vs. Rs. 51.54 crores in the corresponding quarter of the previous year.

Consolidated EBIT grew by 13.2% and stood at Rs. 43.55 crores vs. Rs. 38.48 crores in the corresponding quarter of the previous year.

Consolidated PAT grew by 30.3% and stood at Rs. 21.55 crores vs. Rs. 16.54 crores in the corresponding quarter of the previous year

Manufacturing Business

Manufacturing Revenues represented by the Drapery/Upholstery and Bedding Divisions grew by 6.9 % to Rs. 228.74 crores vs. Rs. 213.91 crores in the corresponding quarter of the previous year.

Retail and Distribution Business**North America**

Distribution Revenues in North America from our private label lines and our portfolio of 6 brands including Calvin Klein Home and Barbara Barry grew by 3.6% to Rs. 414.51 crores vs. Rs. 400.15 crores in the corresponding quarter of the previous year.

Europe

Retail and Distribution Revenues in Europe represented by the “Bellora” brand grew by 42.4% to Rs. 29.64 crores vs. Rs. 20.81 crores in the corresponding quarter of the previous year.

India / Asia

Retail Revenues in India / Middle East / South East Asia as represented through the **Atmosphere** brand showed a growth of 12.7% to Rs. 12.39 crores vs. Rs. 10.99 crores in the corresponding quarter of the previous year.





Commenting on the Company's performance, Mr. Shrikant Himatsingka, Executive Director said:

"We continue to see consistent growth in Revenues and operating profits going forward. We feel confident of maintaining our growth trajectory and enhancing profitability across our manufacturing and distribution divisions."

About Himatsingka

The Rs. 2000 crore Himatsingka Group is a vertically integrated home textile major with a global footprint. The Group focuses on the manufacture, retail and distribution of Home Textile products. On the manufacturing front, the Group operates amongst the largest capacities in the world for upholstery fabrics, drapery fabrics and bed linen products. Spread across Asia, Europe and North America, its retail and wholesale distribution divisions carry some of the most prestigious brands in the Home Textile space and cater to Private Label programs of major retailers across these geographies.

With over 5000 people, the Group continues to expand its reach and build capacities in the Home Textile space.

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