

Wonderla Holidays Limited

6th Floor, Aanand Tower, Rajaram Mohan Roy Road, Richmond Circle, Bangalore - 560 025.

Phone : +91 80 67477333, E-mail : mail.crp@wonderla.com Website : www.wonderla.com

CIN :- L55101KA2002PLC031224

Date: 31/01/2017



AMUSEMENT PARK & RESORT

The General Manager, Listing Department, Bombay Stock Exchange Limited, P.J. Tower, Dalal Street, Mumbai - 400 001. Fax: 022 - 2272 3121/ 1278/ 1557 E-Mail: corp.relations@bseindia.com Scrip ID: WONDERLA Scrip Code: 538268	The Vice President, Listing Department, National Stock Exchange of India Limited, 'Exchange Plaza', Bandra Kurla Complex, Bandra (East), Mumbai - 400 051. Fax: 022 - 26598237/ 38 E-Mail: cm1ist@nse.co.in Symbol: WONDERLA
--	--

Dear Sir/ Madam,

Sub: Outcome of Board Meeting

Ref : Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.

The Board of Directors of the Company at their meeting held on even date have approved the Un-audited Financial Results for the quarter ended 31st December, 2016. A copy of the same is enclosed.

Please also find enclosed the Limited Review Report for the quarter ended 31st December, 2016 as approved by the Board of Directors of the Company.

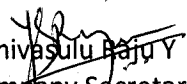
The meeting commenced at 3.00 p.m and concluded at 4.00 p.m

Kindly take the same on record.

Thanking You,

Yours faithfully,

For Wonderla Holidays Limited


Srinivasulu Raju Y
Company Secretary

Encl: As above

Branches:

Reg. Office : 28th KM, Mysore Road, Bangalore - 562 109. Ph : +91 80 22010333/311; E-mail : mail.blr@wonderla.com

Kochi : Pallikkara, Kumarapuram P.O., Pin: 683 565, Ph : 0484-2684001-6 Fax: 0484-2684001, E-mail : mail.cok@wonderla.com

Hyderabad : Kongara Raviryalu P.O., Rangareddy District, Pin: 501 510, Ph : 040-23490300, E-mail : mail.hyd@wonderla.com

Wonderla Holidays Limited

CIN:L55101KA2002PLC031224

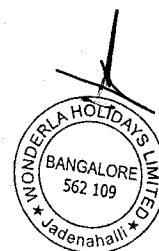
Registered Office : 28th K.M., Mysore Road, Bangalore 562 109; Ph: 080-22010311/322/333; Fax 080-22010324

Website: www.wonderla.com; email: mail.blr@wonderla.com

**Statement of unaudited financial results for the quarter and nine months ended 31 December 2016**

(Rupees in lakhs except EPS data)

S No.	Particulars	For the quarter ended			For the Nine Months ended		For the year ended
		31.12.2016	30.09.2016	31.12.2015	31.12.2016	31.12.2015	31.03.2016
		(Unaudited) Refer Note 1,2	(Unaudited)	(Unaudited) Refer Note 2	(Unaudited) Refer Note 1	(Unaudited)	(Audited)
1	Income from operations						
(a)	Sale of services	5,710.35	4,146.53	4,264.09	17,320.42	13,858.13	17,644.10
(b)	Sale of products	1,298.54	877.64	778.26	3,599.44	2,227.77	2,891.84
	Total income from operations (net)	7,008.89	5,024.17	5,042.35	20,919.86	16,085.90	20,535.94
2	Expenses						
(a)	Direct operating expenses	1,490.26	1,464.10	772.46	4,486.10	2,471.09	3,610.04
(b)	Purchase of stock-in-trade	578.68	424.66	359.93	1,815.21	1,103.25	1,438.21
(c)	Changes in inventories of stock-in-trade	42.69	(42.73)	(8.38)	(93.02)	(42.72)	(84.73)
(d)	Employee benefits expense	973.24	954.82	815.19	2,916.00	2,288.45	3,101.07
(e)	Depreciation and amortisation expense	794.47	768.50	281.64	2,281.48	1,115.11	1,392.46
(f)	Advertisement and marketing expenses	1,022.75	659.20	532.41	2,508.81	1,358.89	1,688.42
(g)	Other expenses	1,567.33	545.10	750.52	3,014.07	1,586.79	2,362.76
	Total expenses	6,469.42	4,773.65	3,503.77	16,928.65	9,880.86	13,508.23
3	Profit from operations before other income, finance costs and exceptional items (1-2)	539.47	250.52	1,538.58	3,991.21	6,205.04	7,027.71
4	Other income	135.29	162.32	266.08	497.02	1,569.16	1,807.55
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	674.76	412.84	1,804.66	4,488.23	7,774.20	8,835.26
6	Finance costs	41.08	24.28	34.01	86.08	108.49	132.87
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	633.68	388.56	1,770.65	4,402.15	7,665.71	8,702.39
8	Exceptional items	-	-	-	-	-	-
9	Profit from ordinary activities before tax (7-8)	633.68	388.56	1,770.65	4,402.15	7,665.71	8,702.39
10	Tax expense	212.63	92.75	544.78	1,439.44	2,440.81	2,720.80
11	Net profit from ordinary activities after tax (9-10)	421.05	295.81	1,225.87	2,962.71	5,224.90	5,981.59
12	Paid-up equity share capital (Face value of the share ` 10/- each)	5,650.07	5,650.07	5,650.07	5,650.07	5,650.07	5,650.07
13	Reserves(excluding revaluation reserve)	-	-	-	-	-	34,650.44
14	Earnings per share (of ` 10/- each)						
	Weighted average number of shares	5,65,00,670	5,65,00,670	5,65,00,670	5,65,00,670	5,65,00,670	5,65,00,670
(a)	Basic and diluted	0.75**	0.52**	2.17**	5.24**	9.25**	10.59
	**not annualised						



Wonderla Holidays Limited

CIN:L55101KA2002PLC031224

Registered Office : 28th K.M., Mysore Road, Bangalore 562 109; Ph: 080-22010311/322/333; Fax 080-22010324

Website: www.wonderla.com; email: mail.blr@wonderla.com

**Reporting of segment wise revenue, results, assets, liabilities and capital employed**

(Rupees in lakhs)

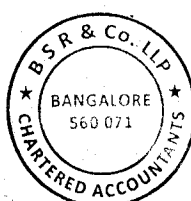
S No.	Particulars	For the quarter ended			For the Nine Months ended		For the year ended
		31.12.2016	30.09.2016	31.12.2015	31.12.2016	31.12.2015	31.03.2016
		(Unaudited) Refer Note 1,2	(Unaudited)	(Unaudited) Refer Note 2	(Unaudited) Refer Note 1	(Unaudited)	(Audited)
1	Segment revenue						
	Operating revenue						
	Amusement parks	5,480.06	3,997.44	4,098.52	16,711.72	13,388.69	17,023.86
	Resort	329.47	242.28	283.00	918.41	807.06	1,048.62
	Others	1,199.36	784.45	660.83	3,289.73	1,890.15	2,463.46
	Total operating revenue (a)	7,008.89	5,024.17	5,042.35	20,919.86	16,085.90	20,535.94
	Allocable other income						
	Amusement parks	30.72	33.93	28.25	99.45	96.99	125.05
	Resort	12.59	4.41	3.01	24.18	7.73	14.22
	Total other income (b)	43.31	38.34	31.26	123.63	104.72	139.27
	Segment revenue (a+b)	7,052.20	5,062.51	5,073.61	21,043.49	16,190.62	20,675.21
2	Segment result						
	Amusement parks	107.92	83.98	1,318.39	2,997.53	5,700.47	6,192.68
	Resort	88.24	(1.55)	26.64	170.62	70.92	89.31
	Others	446.74	280.50	278.19	1,199.26	732.57	1,140.06
	Total	642.90	362.93	1,623.22	4,367.41	6,503.96	7,422.05
	Less: Unallocated expenses	101.21	98.36	87.39	338.64	302.69	387.94
	Operating profit	541.69	264.57	1,535.83	4,028.77	6,201.27	7,034.11
	Add : Interest and dividend income	91.99	123.99	234.82	373.38	1,464.44	1,668.28
	Profit before tax	633.68	388.56	1,770.65	4,402.15	7,665.71	8,702.39
3	Segment Assets						
	Amusement parks	38,654.62	37,070.93	11,909.70	38,654.62	11,909.70	13,875.14
	Resort	2,325.45	2,319.50	2,441.84	2,325.45	2,441.84	2,371.70
	Others	285.22	330.87	149.15	285.22	149.15	194.66
	Unallocated	9,282.54	8,368.78	31,415.25	9,282.54	31,415.25	28,796.30
	Total	50,547.83	48,090.08	45,915.94	50,547.83	45,915.94	45,237.80
4	Segment Liabilities						
	Amusement parks	6,595.53	4,742.31	3,768.62	6,595.53	3,768.62	3,028.29
	Resort	85.68	55.99	116.67	85.68	116.67	90.54
	Others	220.49	168.09	123.67	220.49	123.67	88.34
	Unallocated	382.91	281.52	1,037.61	382.91	1,037.61	1,730.12
	Total	7,284.61	5,247.91	5,046.57	7,284.61	5,046.57	4,937.29
5	Capital employed (Segment assets - segment liabilities)						
	Amusement parks	32,059.09	32,328.62	8,141.08	32,059.09	8,141.08	10,846.85
	Resort	2,239.77	2,263.51	2,325.17	2,239.77	2,325.17	2,281.16
	Others	64.73	162.78	25.48	64.73	25.48	106.32
	Unallocated	8,899.63	8,087.26	30,377.64	8,899.63	30,377.64	27,066.18
	Total	43,263.22	42,842.17	40,869.37	43,263.22	40,869.37	40,300.51

Notes:-

- 1 The above financial results for the quarter and nine months ended 31 December 2016 have been reviewed by the Audit Committee and taken on record at the meeting of the Board of Directors held on 31 January 2017.
- 2 The figures for the quarter ended 31 December 2016 are the balancing figures between the unaudited figures for the nine months ended 31 December 2016 and the unaudited figures for the six months ended 30 September 2016 and the figures for the quarter ended 31 December 2015 are the balancing figures between the unaudited figures for the nine months ended 31 December 2015 and the unaudited figures for the six months ended 30 September 2015.
- 3 Figures for the previous periods/year have been regrouped/reclassified wherever necessary, in order to make them comparable.

For Wonderla Holidays Ltd

Managing Director

Place: Bangalore
Date: 31.01.2017

Maruthi Info-Tech Centre
11-12/1 Inner Ring Road
Koramangala
Bangalore 560 071 India

Telephone: + 91 80 3980 6000
Fax: + 91 80 3980 6999

Limited Review Report

To
The Board of Directors of Wonderla Holidays Limited

We have reviewed the accompanying Statement of unaudited financial results ('the Statement') of Wonderla Holidays Limited ('the Company') for the quarter and nine months ended 31 December 2016 and the results of the corresponding quarter and nine months ended 31 December 2015. This Statement is the responsibility of the Company's Management and has been approved by the Board of Directors of the Company in their meeting held on 31 January 2017. Our responsibility is to issue a report on the Statement based on our review.

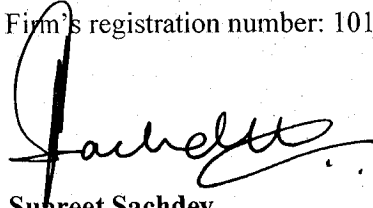
We conducted our review in accordance with the Standard on Review Engagement (SRE) 2410, "*Review of Interim Financial Information Performed by the Independent Auditors of the Entity*", issued by The Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material misstatements. A review is limited primarily to inquiries of Company's personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement of unaudited financial results prepared in accordance with the Accounting standards notified under section 133 of Companies Act, 2013, read with Rule 7 of the Companies (Accounts) Rules, 2014 and recognized accounting practices and policies, has not disclosed the information required to be disclosed in terms of Regulation 33 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirement) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

for B S R & Co. LLP

Chartered Accountants

Firm's registration number: 101248W/W-100022



Supreet Sachdev

Partner

Membership number: 205385

Place: Bangalore, India

Date: 31 January 2017