

SIYARAM SILK MILLS LTD.

Regd. Office: H-3/2, MIDC 'A' Road, Tarapur, Boisar, Dist. Thane, PIN 401 506 (M.S.)
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2011.

(Rs. In Lacs)

SR. NO.	PARTICULARS	QUARTER ENDED (UNAUDITED)		YEAR ENDED (AUDITED)
		30.06.11	30.06.10	31.03.11
1	a) Net Sales/Income from Operations	18,014	16,879	85,480
	b) Other Operating Income	107	95	389
	Total	18,121	16,974	85,869
2	Expenditure			
	a) (Increase) / decrease in stock in trade & work in progress	(2,528)	(2,105)	(4,300)
	b) Consumption of raw materials	7,683	8,004	36,716
	c) Purchases of traded goods	3,303	2,189	10,050
	d) Employees Cost	1,363	1,010	4,672
	e) Processing and Labour Charges	2,355	2,199	10,648
	f) Depreciation	507	518	2,093
	g) Other Expenditure	3,762	3,723	17,196
	Total	16,445	15,538	77,075
3	Profit from Operations before other Income and Interest (1-2)	1,676	1,436	8,794
4	Other Income	158	103	975
5	Profit Before Interest (3+4)	1,834	1,539	9,769
6	Interest	451	281	1,474
7	Profit from Ordinary Activities before Tax (5-6)	1,383	1,258	8,295
8	Tax Expenses - Current Tax	460	450	2,660
	- Deferred Tax	(30)	(43)	(129)
9	Net Profit for the period (7-8)	953	851	5,764
10	Paid up equity share capital (Face Value of Rs. 10 per share)	937	937	937
11	Reserve (excluding Revaluation Reserve)	-	-	21,051
12	Earning Per Share : Basic & Diluted (Rs.)	10.17	9.07	61.51
13	Public Shareholding			
	i) Number of Shares	3087113	3087313	3087113
	ii) Percentage of Shareholding	32.94	32.94	32.94
14	Promoters & Promoter Group Shareholding			
	a) Pledged/ Encumbered	Nil	Nil	Nil
	b) Non Encumbered			
	- Number of Shares	6284935	6284735	6284935
	- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the Company)	67.06	67.06	67.06

Notes:

- 1) The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 11.08.2011. The Statutory Auditors have carried out a limited review of the above financial results.
- 2) The activities of the Company relate to only one segment i.e. Textiles.
- 3) Details of number of investors complaints for the quarter ended 30th June, 2011 : Beginning nil, received 37, disposed off 37, pending Nil.
- 4) The figures of previous periods have been regrouped/reclassified wherever necessary.

For SIYARAM SILK MILLS LTD.

Ramesh Poddar
(Ramesh Poddar)

Vice Chairman & Managing Director

Place : Mumbai

Date : 11.08.2011