

Friday, August 2, 2024

The Secretary,
Bombay Stock Exchange Ltd,
Phiroze Jeejeebhoy Towers,
25th Floor, Dalal Street, Fort,
Mumbai – 400 001.

Dear Sir,

Sub: Unaudited financial results for the quarter ended 30th June, 2024 and Limited Review report there on - reg.

We are enclosing herewith the Unaudited financial results for the quarter ended 30th June, 2024 as approved by Board of Directors at their meeting held on 2nd August, 2024 along with the Limited review report given by the Statutory Auditors for your records.

The Board Meeting commenced at : 12.05 P M

The Board Meeting concluded at : 1.15 P M

Please take the same on record.

Thanking you,

Yours faithfully,
For Super Sales India Limited

S K Radhakrishnan
Company Secretary

Encl.: As above

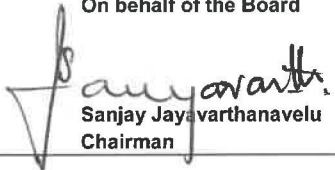
SUPER SALES INDIA LIMITED					
CIN:L17111TZ1981PLC001109, Email:ssil@vaamaa.com, Website: supersales.co.in					
Regd. Office 34 A, Kamaraj Road, Coimbatore - 641 018.					
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2024					
Rs. In Lakhs					
SI No.	Particulars	3 months ended			Previous Year Ended
		30.06.2024 (Unaudited)	31.03.2024 (Audited)	30.06.2023 (Unaudited)	31.03.2024 (Audited)
I	INCOME				
	Revenue from operations	9,737.43	10,016.36	10,791.64	41,918.39
	Other Income	154.12	157.20	147.37	1,082.49
	Total Income	9,891.55	10,173.56	10,939.01	43,000.88
II	EXPENSES				
	Cost of Material Consumed	6,115.57	5,811.65	6,381.57	24,402.71
	Purchases of stock-in-trade	-	-	-	-
	Changes in inventories of finished goods, work-in-progress and stock-in-trade	(112.65)	(45.89)	24.93	(274.15)
	Employee benefits expense	1,215.36	1,244.81	1,175.57	4,929.80
	Finance costs	204.91	198.84	161.97	732.56
	Depreciation and amortisation expense	610.03	610.76	514.90	2,213.95
	Other expenses	1,749.21	2,587.43	1,858.10	8,645.50
	Total expenses	9,782.43	10,407.60	10,117.04	40,650.37
III	Profit/(Loss) before exceptional items and tax (I -II)	109.12	(234.04)	821.97	2,350.51
IV	Exceptional Items	-	-	-	211.38
V	Profit/(Loss) before Tax (III + IV)	109.12	(234.04)	821.97	2,561.89
VI	Tax Expenses				
	Current tax	8.87	(147.15)	200.66	353.13
	Deferred Tax	(1.41)	108.46	31.16	222.04
VII	Profit / (Loss) for the period (V - VI)	101.66	(195.35)	590.15	1,986.72
VIII	Other Comprehensive Income /(Loss) [net of tax]				
A)	Items that will not be re-classified to profit or loss	4,147.50	3,314.15	6,206.80	11,920.06
	Income tax relating to items that will not be reclassified to profit or loss	(471.42)	(379.20)	(708.97)	(1,360.96)
B)	Items that will be re-classified to profit or loss	-	-	-	-
IX	Total other Comprehensive Income / (loss) (VIII A + VIII B)	3,676.08	2,934.95	5,497.83	10,559.10
X	Total Comprehensive Income / (loss) for the period (VII+IX)	3,777.74	2,739.60	6,087.98	12,545.82
XI	Paid up share capital (face value of Rs. 10/- each)	307.15	307.15	307.15	307.15
XII	Other Equity excluding Revaluation Reserve	-	-	-	55,459.75
XIII	Earnings per Share (Rs) (not annualised) Basic & Diluted [Face value Rs. 10 / share]	3.31	(6.36)	19.21	64.68



SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 30TH JUNE 2024

Sl No.	Particulars	3 months ended			Previous Year Ended
		30.06.2024 (Unaudited)	31.03.2024 (Audited)	30.06.2023 (Unaudited)	31.03.2024 (Audited)
1	Segment revenue				
	- Agency Division	472.62	631.79	906.11	3,242.77
	- Textile Division	7,789.34	7,587.03	7,449.92	30,422.45
	- Engineering Division	1,629.59	1,954.72	2,582.98	9,099.45
	Total	9,891.55	10,173.54	10,939.01	42,764.67
	Less: Inter segment Revenue	-	-	-	-
	Income from operations	9,891.55	10,173.54	10,939.01	42,764.67
2	Segment Results				
	Profit/(Loss) before tax & interest				
	- Agency Division	228.41	325.15	639.70	2,048.84
	- Textile Division	182.05	(435.86)	(37.87)	4.02
	- Engineering Division	(42.43)	199.08	452.45	1,348.89
	Total	368.03	88.37	1,054.28	3,401.75
	Less: Finance costs	204.91	198.84	161.97	732.56
	Less: Other unallocable expenditure net off unallocable Income	54.00	123.57	70.34	107.30
	Total Profit/(Loss) before tax	109.12	(234.04)	821.97	2,561.89
3	Segment Assets				
	- Agency Division	987.86	1,402.09	1,605.41	1,402.09
	- Textile Division	27,453.63	27,313.66	25,066.50	27,313.66
	- Engineering Division	8,419.66	7,833.21	7,788.45	7,833.21
	- Unallocated	39,632.33	35,136.12	29,554.89	35,136.12
	Total	76,493.48	71,685.08	64,015.25	71,685.08
4	Segment Liabilities				
	- Agency Division	142.26	136.63	90.20	136.63
	- Textile Division	10,362.38	10,564.56	9,465.16	10,564.56
	- Engineering Division	2,481.47	1,725.51	2,242.38	1,725.51
	- Unallocated	3,962.73	3,491.48	2,693.46	3,491.48
	Total	16,948.84	15,918.18	14,491.20	15,918.18



	Notes: 1 The Unaudited financial results were reviewed by the Audit Committee and were approved by the Board of Directors at its meeting held on 2nd August, 2024. The Statutory Auditors have carried out limited review of the above results. 2 The figures of the comparative period have been regrouped / re arranged wherever necessary to correspond with the current period classification. 3 Exceptional Item of Rs. 211.38 for the year ended 31st March, 2024 represent the net gain on compensation received on compulsory acquisition of land by the National Highways Authority of India. 4 The figures for the last quarter ended 31st March 2024 is the balancing figures between the audited figures in respect of the full financial year and the published year to date figure upto the third quarter of the respective financial year. On behalf of the Board  Sanjay Jayavarthanavelu Chairman Coimbatore 02-08-2024
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For Subbachar & Srinivasan
Chartered Accountants
Firm Regd. No: 004083S

Partner
T.S. Anandathirthan
M.No: 230192

Independent Auditor's Review Report on the Quarterly Unaudited Standalone Financial Results of the Company pursuant to Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations 2015 as amended

Review Report to
The Board of Directors of
Super Sales India Limited

1. We have reviewed the accompanying statement of Unaudited financial results of **SUPER SALES INDIA LIMITED, COIMBATORE-641018** for the Quarter ended **30th June 2024** ("the statement") attached herewith, being submitted by the Company pursuant to the requirement of Regulation 33 SEBI (Listing Obligations and Disclosure Requirements) Regulations 2015 as amended ("the Listing Regulations").
2. This statement which is the responsibility of the Company's Management and approved by the Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standard 34 (Ind AS 34) "Interim Financial Reporting" prescribed under Section 133 of the Companies Act, 2013 read with relevant Rules issued thereunder and other accounting principles generally accepted in India. Our responsibility is to issue a report on these financial statements based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagement (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. We have not performed an audit and accordingly, we do not express an audit opinion.
4. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with the aforesaid Indian Accounting Standards (Ind AS) specified under Section 133 of the Companies Act, 2013 as amended read with relevant rules issued thereunder and other accounting principles generally accepted in India has not disclosed the information required to be disclosed in terms of the Listing Regulations, including the manner in which it is to be disclosed, or that it contains any material misstatement.

Place: Coimbatore
Date: 02/08/2024



For **SUBBACHAR & SRINIVASAN**
CHARTERED ACCOUNTANTS
Firm Regn. No: 0040835



PARTNER, T.S. ANANDATHIRTHAN
Membership No: 230192

UDIN: 24230192BKCRP&1116