

NATIONAL BUILDINGS CONSTRUCTION CORPORATION LIMITED
STATEMENT OF ASSETS AND LIABILITIES

(₹ In Lakhs)

Sl. No.	Particulars	As at 30.09.2012	As at 31.03.2012
		(Unaudited)	(Audited)
I.	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	(a) Share capital	12,000.00	12,000.00
	(b) Reserves and surplus	75,182.67	67,549.46
	Sub total (Share holders funds)	87,182.67	79,549.46
2	Non-current liabilities		
	(a) Long-term provisions	57.47	57.47
	(b) Other Long term Liabilites	24,394.04	20,474.77
	Sub total (Non-current liabilities)	24,451.51	20,532.24
3	Current liabilities		
	(a) Trade payables	76,357.97	117,734.42
	(b) Other current liabilities	151,448.98	131,908.78
	(c) Short-term provisions	9,523.94	13,998.08
	Sub total (Current liabilities)	237,330.89	263,641.28
	Total (Equity and Liabilities)	348,965.07	363,722.98
II.	ASSETS		
1	Non-current assets		
	(a) Fixed assets		
	Tangible assets	2,285.82	2,332.25
	(b) Non-current investments	5,732.11	5,732.11
	(c) Deferred tax assets (net)	847.63	840.60
	(d) Long-term loans and advances	15,982.59	13,905.33
	(e) Other non-current assets	12,688.82	17,193.64
	Sub total (Non-current assets)	37,536.97	40,003.93
2	Current assets		
	(a) Current investments	5,280.80	16,627.26
	(b) Inventories	52,956.87	45,006.47
	(c) Trade receivables	78,528.69	85,224.04
	(d) Cash and cash equivalents	133,933.41	132,519.70
	(e) Short-term loans and advances	37,683.32	41,535.26
	(f) Other current assets	3,045.01	2,806.32
	Sub total (Current assets)	311,428.10	323,719.05
	Total (Assets)	348,965.07	363,722.98



(VISHNU P. DAS)

Chairman-cum-Managing Director



Place: New Delhi
Date: 07.11.2012


डॉ० के० पॉल / D. K. PAUL
Chief Financial Officer

नेशनल बिल्डिंग्स कन्स्ट्रक्शन कॉर्पोरेशन लि०
National Buildings Construction Corpn. Ltd.
(भारत सरकार का उद्यम / A Govt. of India Enterprise)
एन.बी.सी.सी. भवन, लोधी रोड, नई दिल्ली-110003
N.B.C.C. Bhawan, Lodhi Road, New Delhi-110003

NATIONAL BUILDINGS CONSTRUCTION CORPORATION LIMITED
Statement of Unaudited Financial Results for the Quarter and Half - Year ended 30th September, 2012

(₹ in Lakhs)

S.No.	Particulars	Quarter ended			Half Year ended		Year ended
		30.09.2012	30.06.2012	30.09.2011 *	30.09.2012	30.09.2011	31.03.2012
		(Unaudited)	(Unaudited)		(Unaudited)	(Audited)	(Audited)
I	Income from Operations:						
	a. Revenue from operations	64,622.20	53,953.18		118,575.38	130,515.19	342,932.29
	b. Other operating Income	362.06	233.34		595.40	1,289.38	1,836.55
	Total Income from Operations (Net) (a+b)	64,984.26	54,186.52		119,170.78	131,804.57	344,768.84
II	Expenses:						
	a. Cost of materials consumed	4,085.19	1,641.40		5,726.59	2,778.53	9,226.87
	b. Changes in inventories of finished goods, work-in-progress and Stock-in-Trade	-	-		-	2,858.74	4,718.95
	c. Expenditure in Piece Rate Work/Consultancy	52,381.49	46,936.09		99,317.58	111,827.03	295,897.53
	d. Employee benefits expense	3,744.63	3,544.49		7,289.12	6,801.16	15,721.04
	e. Depreciation and amortization expense	44.57	43.47		88.04	104.04	196.22
	f. Other expenses	1,200.56	1,246.88		2,447.44	1,922.42	4,099.86
	Total expenses	61,456.44	53,412.33	-	114,868.77	126,291.92	329,860.47
III	Profit from Operations before Other Income, Finance Cost, Exceptional Items and Extraordinary items (I-II)	3,527.82	774.19		4,302.01	5,512.65	14,908.37
IV	Other income	3,915.86	3,386.99		7,302.85	6,345.62	13,461.63
V	Profit from ordinary activities before Finance Costs, Exceptional Items and Extraordinary items (III+IV)	7,443.68	4,161.18		11,604.86	11,858.27	28,370.00
VI	Finance Cost	-	-		-	-	-
VII	Profit from ordinary activities after Finance Costs but before Exceptional Items and Extraordinary items (V-VI)	7,443.68	4,161.18		11,604.86	11,858.27	28,370.00



S.No.	Particulars	Quarter ended			Half Year ended		Year ended
		30.09.2012	30.06.2012	30.09.2011 *	30.09.2012	30.09.2011	31.03.2012
		(Unaudited)	(Unaudited)		(Unaudited)	(Audited)	(Audited)
VIII	Exceptional items	10.82	63.94		74.76	726.78	738.82
IX	Profit from ordinary Activities before tax and Extraordinary items (VII-VIII)	7,432.86	4,097.24		11,530.10	11,131.49	27,631.18
X	Tax expense:						
	(1) Current tax	2,521.72	1,382.20		3,903.92	3,642.14	10,284.85
	(2) Deferred tax	(17.73)	10.70		(7.03)	(7.68)	(318.75)
XI	Net Profit from Ordinary Activities after Tax and before Extraordinary items (IX-X)	4,928.87	2,704.34		7,633.21	7,497.03	17,665.08
XII	Extraordinary items	-	-		-	-	1,351.58
XIII	Net Profit/(Loss) for the period (XI+XII)	4,928.87	2,704.34		7,633.21	7,497.03	19,016.66
XIV	Paid Up Equity Share Capital				12,000.00	12,000.00	12,000.00
	Equity shares of ₹ 10/- Each						
XV	Reserve excluding Revaluation Reserves as per Balance Sheet				75,182.67	60,911.18	67,549.46
XVI	Earnings Per Share (before extra ordinary items) (of ₹ 10/- each) (not annualised)						
	(1) Basic (in Rupees)	4.11	2.25		6.36	6.25	14.72
	(2) Diluted (in Rupees)	4.11	2.25		6.36	6.25	14.72
XVII	Earnings Per Share (after extra ordinary items) (of ₹ 10/- each) (not annualised)						
	(1) Basic (in Rupees)	4.11	2.25		6.36	6.25	15.85
	(2) Diluted (in Rupees)	4.11	2.25		6.36	6.25	15.85



S.No.	Particulars	Quarter ended			Half Year ended		Year ended
		30.09.2012	30.06.2012	30.09.2011 *	30.09.2012	30.09.2011	31.03.2012
		(Unaudited)	(Unaudited)		(Unaudited)	(Audited)	(Audited)
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	- Number of shares	1,20,00,000	1,20,00,000	-	1,20,00,000	-	-
	- Percentage of shareholding	10	10	-	10	-	-
2	Promoters and promoter group shareholding	-	-	-	-	-	-
	a) Pledged/encumbered						
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares(as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non-encumbered						
	- Number of shares	10,80,00,000	10,80,00,000		10,80,00,000	120,000,000	120,000,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100		100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	90	90		90	100	100
B	INVESTOR COMPLAINTS	Quarter ended 30.09.2012					
	Pending at the beginning of the quarter	1					
	Received during the quarter	3					
	Disposed of during the quarter	4					
	Remaining unresolved at the end of the quarter	Nil					

* Financial results were prepared by the Company only from the half yearly ended on 30.09.2011.



Notes

- 1 The company has three segments i.e. Real Estate, Infrastructure and Civil Construction.
- 2 During the quarter, the Company has paid final dividend of ₹ 3.50 per share (face value of ₹ 10/ each) for the financial year 2011-12.
- 3 In view of the seasonal nature of business, the financial results of the current quarter may not be comparable with forthcoming quarters of the current financial year.
- 4 The above results have been reviewed by the Audit Committee at their meeting held on 7th November,2012 and thereafter approved by the Board of Directors at their meeting held on 7th November,2012.
- 5 The above financial results have been subjected to a limited review by the Statutory Auditors as required under Clause 41 of the Listing Agreements.
- 6 Previous years figures have been regrouped/recast/rearranged wherever deemed necessary to conform to current year's classification and minus figures have been shown in brackets.

Place: New Delhi

Date: 07.11.2012



(VISHNU P.DAS)

Chairman-cum-Managing Director

डी० क० पा० डी. क. पा०
Chief Financial Officer

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N.B.C.C.Bhawan, Lodhi Road, New Delhi-110003

NATIONAL BUILDINGS CONSTRUCTION CORPORATION LIMITED
SEGMENT WISE REVENUE, RESULTS AND
CAPITAL EMPLOYED FOR THE QUARTER AND HALF - YEAR ENDED 30TH SEPTEMBER, 2012

(₹ in Lakhs)

Sl.No.	PARTICULARS	Quarter ended			Half Year ended		Year ended
		30.09.2012 (Unaudited)	30.06.2012 (Unaudited)	30.09.2011 *	30.09.2012 (Unaudited)	30.09.2011 (Audited)	31.03.2012 (Audited)
1	Segment Revenue						
	(a) Real Estate	3,228.29	1,896.64		5,124.93	7,802.90	18,512.96
	(b) Infrastructure	3,751.91	4,059.49		7,811.40	4,255.37	9,947.67
	(c) Civil Construction	57,642.00	47,997.05		105,639.05	118,456.92	314,471.66
	Total	64,622.20	53,953.18		118,575.38	130,515.19	342,932.29
	Less: Inter Segment	-	-			-	-
	Net Sales/Income from Operations	64,622.20	53,953.18		118,575.38	130,515.19	342,932.29
2	Segment Results						
	Profit Before Tax and Interest:						
	(a) Real Estate	201.26	336.40		537.66	1,780.28	2,312.70
	(b) Infrastructure	545.01	855.24		1,400.25	598.81	1,087.65
	(c) Civil Construction	5,805.24	2,121.91		7,927.15	7,513.11	24,914.71
	(d) Unallocated	892.17	847.63		1,739.80	1,966.07	54.94
	Total	7,443.68	4,161.18		11,604.86	11,858.27	28,370.00
	Less: Exceptional items	10.82	63.94		74.76	726.78	738.82
	Profit from Ordinary Activities Before Tax and Extraordinary items	7,432.86	4,097.24		11,530.10	11,131.49	27,631.18




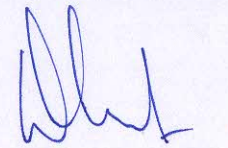
(₹ in Lakhs)

Sl.No.	PARTICULARS	Quarter ended			Half Year ended		Year ended
		30.09.2012 (Unaudited)	30.06.2012 (Unaudited)	30.09.2011 *	30.09.2012 (Unaudited)	30.09.2011 (Audited)	31.03.2012 (Audited)
3	Capital Employed						
	(Segment assets - Segment liabilities)						
	(a) Real Estate	(3,322.47)	50,493.38		47,170.91	38,880.61	47,944.74
	(b) Infrastructure	1,347.90	4,555.88		5,903.78	3,053.04	4,485.48
	(c) Civil Construction	10,865.44	(72,328.29)		(61,462.85)	(67,022.33)	(71,170.72)
	(d) Unallocated	(3,962.00)	99,532.83		95,570.83	97,999.86	98,289.96
	Total	4,928.87	82,253.80		87,182.67	72,911.18	79,549.46
Note: Civil construction includes the works of Project Management Consultancy.							
(b) * Segment- wise results have been prepared by the Company only from the Half Yearly ended on 30.09.2011.							

Place: New Delhi
Date: 07.11.2012




(VISHNU P.DAS)
Chairman-cum-Managing Director


डॉ० क० पा० / D. K. PAUL
Chief Financial Officer
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Review Report

To,
The Board of Directors
NATIONAL BUILDING CONSTRUCTION CORPORATION LIMITED
NBCC Bhawan, Lodhi Road,
New Delhi-110003

Limited Review Report- For the quarter and half year ended September 30, 2012 Pursuant to the Clause 41 of the Listing Agreement

We have reviewed the accompanying statement of unaudited financial results of NATIONAL BUILDING CONSTRUCTION CORPORATION LIMITED for the quarter and half year ended 30 September 2012 except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors/ committee of Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagements (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute Of Chartered Accountants Of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with the Accounting Standards notified pursuant to the Companies (Accounting Standards) Rules, 2006 and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

Place: Delhi
Date: 7th November 2012

For Sharma Goel & Co.
Chartered Accountants
FRN:-000643N



Amar Mittal
Partner
Membership No. 017755

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