

Sundaram Multi Pap Ltd.

(Government Recognised Export House)
Manufacturer & Exporter Of Exercise Book & Paper Stationer



Books for Success...

Date: November 10, 2012

To,
National Stock Exchange of India Ltd.
Exchange Plaza,
Plot no. C/1, G Block,
Bandra-Kurla Complex
Bandra (E)
Mumbai - 400 051.

Dear Sir,

Sub: Intimation regarding the outcome of the Board Meeting.

In terms of the Listing Agreement executed by our Company with your Stock Exchange, we hereby inform you that the Meeting of the Board of Directors of the Company was held today at 5.00 p.m. and concluded at 5.30 p.m. and inter alia transacted the following business.

1. Approved the Unaudited Financial Results (Provisional) for the second quarter ended 30th September 2012.

Kindly take the above information on your records.

Thanking you,

Yours faithfully,
For **Sundaram Multi Pap Limited**


Amrut P. Shah
Chairman & Managing Director

Cc:

BSE Limited
P.J. Tower, Fort
Mumbai 400 001



Regd. Off. : Kalina Motor Compound, Kurla Kalina Rd, Near Air India Colony, Kalina, Mumbai - 400 029, INDIA.

Tel. : 2666 3600 / 2666 6446, Fax : (91-22) 2666 4464.

Plant : Plot No.3,4,5, PIDCO, Palghar, Dist. Thane 401 404, Maharashtra, INDIA. Tel. : 02525 - 253166 / 254166 Fax : 02525 - 253198.

E-mail : sundaram@bom2.vsnl.net.in www.sundarampaper.com



Sundaram Multi Pap Ltd.

(Government Recognised Export House)



903, Dev Plaza, S.V. Road, Opp Andheri Fire Station, Andheri (W), Mumbai - 58

Widest Range Of Paper & Paper Stationery Products

Statement of Standalone Unaudited Financial Results for the Quarter Ended 30th September 2012 (₹ in LACS)

Sr. No.	PARTICULARS	STANDALONE					
		Quarter Ended 30/09/2012 (Unaudited)	Quarter Ended 30/06/2012 (Unaudited)	Quarter Ended 30/09/2011 (Unaudited)	As at 30/09/2012 (Unaudited)	As at 30/09/2011 (Unaudited)	As at 31/03/2012 (Audited)
	PART I						
1	Income from operations						
	a) Net Sales/Income From Operations (Net Of Excise Duty)	3,169.15	4,533.19	2,852.38	7,702.35	7,852.29	17,500.73
	b) Other Income	3.58	58.49	6.26	62.06	13.29	41.74
	Total Income	3,172.73	4,591.68	2,858.63	7,764.41	7,865.58	17,542.47
2	Expenses:						
	a) Cost Of Materials Consumed	1,282.03	2,031.58	1,589.41	3,313.61	4,422.21	8,749.84
	b) Purchase Of Stock-in-Trade	1,004.09	1,072.35	939.89	2,076.44	1,305.20	3,989.47
	c) Changes In Inventories Of Finished Goods, Work-in-Progress and Stock-in-Trade	(89.49)	111.29	(595.89)	21.79	(221.34)	127.19
	d) Employee Benefit Expense	141.76	141.20	113.14	282.96	217.00	423.70
	e) Depreciation	100.68	100.01	87.31	200.69	172.66	350.49
	f) Amortisation	20.06	20.06	100.28	40.11	200.56	-
	g) Other Expenses	407.84	440.61	320.32	848.45	860.13	2,017.14
	Total Expenses	2,866.96	3,917.10	2,554.47	6,784.05	6,956.40	15,657.83
3	Finance Cost	267.23	367.34	208.50	634.57	412.70	859.36
4	Profit before exceptional and extraordinary items & tax (1-2-3)	38.54	307.25	95.66	345.79	496.48	1025.28
	Exceptional Items	-	-	-	-	-	-
	Profit before extraordinary items and tax	38.54	307.25	95.66	345.79	496.48	1025.28
	Extraordinary items	-	-	-	-	-	-
	Profit before Tax	38.54	307.25	95.66	345.79	496.48	1025.28
5	Tax Expense						
	Current Tax	24.30	72.60	37.70	96.90	192.70	243.75
	Deferred Tax	9.65	21.88	17.12	31.53	26.77	3.38
6	(Excess)/Short Provision for Earlier Years	0.22	-	5.29	0.22	5.29	6.98
7	Profit / (Loss for the Period from continuing Operations (4-5-6))	4.37	212.77	35.55	217.14	271.72	771.18
	Profit/(loss) from Discontinuing Operations	-	-	-	-	-	-
	Tax Expense of Discontinuing Operations	-	-	-	-	-	-
	Profit/(loss) from Discontinuing Operations (After Tax)	-	-	-	-	-	-
	Profit & Loss for the Period	4.37	212.77	35.55	217.14	271.72	771.18
8	Paid - up Equity Share Capital	2,156.05	2,156.05	718.68	2,156.05	718.68	718.68
	(Face Value of the Shares Re.1 each)						
9	Reserves Excluding Revaluation Reserves						
	as per Balance Sheet						10,452.29
10	Basic and Diluted EPS	0.00	0.10	0.02	0.10	0.13	0.36
	Part II						
A	PARTICULARS OF SHAREHOLDINGS						
1	Public Share holding						
	Number of Shares	82,018,779	82,318,779	27,452,397	82,018,779	27,452,397	27,439,593
	Percentage of Shareholding	38.04%	38.18%	38.20%	38.04%	38.20%	38.18%
2	Promoters and Promoter Group Shareholdings						
	a) Pledged/ Encumbered						
	Number of Shares	63,476,500	70,836,500	8,563,800	63,476,500	8,563,800	18,538,500
	Percentage of Shareholding of Promoter/ Promoter Group	47.52%	53.15%	19.28%	47.52%	19.28%	41.73%
	Percentage of total Share Capital of the Company	29.44%	32.85%	11.92%	29.44%	11.92%	25.79%
	b) Non- encumbered						
	Number of Shares	70,110,494	62,450,494	35,852,394	70,110,494	35,852,394	25,890,498
	Percentage of Shareholding of Promoter/ Promoter group	52.48%	46.85%	80.72%	52.48%	80.72%	58.27%
	Percentage of total Share Capital of the Company	32.52%	28.97%	49.89%	32.52%	49.89%	36.02%
B	INVESTOR COMPLAINTS						
	Pending at the Beginning of the Quarter		Nil				
	Received During the Quarter		Nil				
	Disposed of During the Quarter		Nil				
	Remaining Unresolved During the End of the Quarter		Nil				



STATEMENT OF ASSETS AND LIABILITIES AS AT 30th SEPTEMBER 2012.		STANDALONE	
Sr. No.	PARTICULARS	As at 30/09/2012 (Unaudited)	As at 31/03/2012 (Audited)
A	EQUITY & LIABILITY		
	Share Holding's Fund		
	a) Share Capital	2,156.06	718.69
	b) Reserves & Surplus	9,248.76	10,452.29
	Sub Total - Shareholders Funds	11,404.82	11,170.97
	Non Current Liabilities		
	a) Long term Borrowings	1,415.78	2,383.28
	b) Deferred Tax Liabilities (net)	310.47	278.94
	c) Other Long term Liabilities	-	-
	d) Long Term Provisions	23.41	19.91
	Sub Total - Non Current Liabilities	1,749.66	2,682.14
	Current Liabilities		
	a) Short Term Borrowings	8,748.84	7,392.41
	b) Trade Payables	3,154.86	2,586.84
	c) Other Long term Liabilities	1,704.00	1,568.43
	d) Short Term Provisions	450.50	520.66
	Sub Total - Current Liabilities	14,058.21	12,068.35
	TOTAL-EQUITY AND LIABILITY	27,212.68	25,921.46
B	ASSETS		
	Non-current Assets		
	a) Fixed assets		
	Tangible Assets	8,506.87	8,684.46
	Intangible Assets	361.01	401.12
	Capital Work-in-progress	47.15	10.03
	b) Non-current Investment	1,500.50	1,500.50
	c) Long-Term Loans and advance	502.96	628.07
	d) Other non-current assets	-	-
	Sub Total - Non-Current Assets	10,918.48	11,224.19
	Currents Assets		
	a) Current Investments	-	-
	b) Inventories	4,939.14	5,316.87
	c) Trade Receivables	6,846.95	6,503.83
	d) Cash & Cash Equivalents	87.78	269.92
	e) Short-term loans & advances	4,420.34	2,606.65
	f) Other Current Assets	-	-
	Sub Total - Current Assets	16,294.20	14,697.27
	Total Assets	27,212.68	25,921.46

Notes:

- 1) The above results have been reviewed by the Audit Committee and then approved by the Board of Directors at their respective meeting held on 10th November 2012.
- 2) EPS is stated on increased share capital; Post Bonus Share issue. EPS at earlier period/year is appropriately adjusted.
- 3) During the F.Y 2012-13, the Company had issued & allotted 14,37,37,182 fully paid up equity shares to the shareholders of the company as Bonus Shares in the ratio of two shares for every one share and to this extent Reserves stand reduced by the same amount.
- 4) The Equity Shares of the Company are de-listed from the Ahmedabad Stock Exchange with effect from 31st July 2012.
- 5) Other expenses include foreign exchange fluctuation loss of ₹ 31.09 lacs for the quarter ended 30.09.2012 and is net of foreign exchange fluctuation gain of ₹ 51.74 lacs for the quarter ended 30.06.2012 and ₹ 20.65 lacs for the six months ended 30.09.2012.
- 6) Previous year's figures have been re-grouped/reclassified wherever necessary.

Place: Mumbai
Date: November 10, 2012

Amrut P. Shah
(Chairman & Managing Director)

"EDUCATION IS NATION'S STRENGTH, WE STAND BY IT"™

