



Alkyl Amines Chemicals Limited

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Audited Financial Results

For the Year ended on March 31, 2011

Rs. In Lakhs

Particulars	Year ended March 31, 2011	Year ended March 31, 2010	Consolidated Year ended March 31, 2011	Consolidated Year ended March 31, 2010
1. a. Gross Sales/Income from Operations	25,476	23,166	25,476	23,166
Less : Sales Tax and Excise Duty on Sales	2,292	1,786	2,292	1,786
Net Sales/Income from Operations	23,184	21,380	23,184	21,380
b. Other Operating Income	486	532	486	541
c. Total Income	23,670	21,912	23,670	21,921
2. Expenditure	(754)	772	(754)	772
a. (Increase)/decrease in stock in trade and work in progress				
b. Consumption of Raw and Packing Materials	13,070	11,149	13,070	11,149
c. Manufacturing Expenses	5,571	4,315	5,571	4,315
d. Employees Cost	1,173	1,068	1,173	1,068
e. Depreciation	901	853	901	853
f. Other Expenditure	1,356	1,001	1,360	1,013
Total	21,317	19,158	21,321	19,170
3. Profit from Operations before Other Income	2,353	2,754	2,349	2,751
Interest and Prior Period Items (1-2)	97	42	30	25
4. Other Income				
5. Profit before Interest and Prior Period items (3+4)	2,450	2,796	2,379	2,776
6. Interest and Finance Charges	1,032	1,204	1,032	1,204
7. Profit after Interest but before Prior Period items (5-6)	1,418	1,592	1,347	1,572
8. Prior Period items	(56)	(103)	(60)	(104)
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	1,362	1,489	1,287	1,468
10.a. Current Tax	541	579	541	579
b. Income tax in respect of Earlier Years	(74)	9	(74)	12
c. Deferred Tax (including Rs. 36 lacs for prior period)	(146)	(105)	(146)	(105)
11. Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	1,041	1,006	966	982
12. Share of Profit from Associate Company	-	-	428	193
13. Net Profit(+) / Loss(-) after tax and Share of Profit from Associate Company.	1,041	1,006	1,394	1,175
12. Extraordinary Item (net of tax expense)	-	-	-	-
13. Net Profit(+) / Loss(-) for the period (11-12)	1,041	1,006	1,394	1,175



14. Paid-up equity share capital (Face Value of Rs.10 per share)	1,020	1,020	1,020	1,020
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	6,982	5,942	7,672	6,387
16. Earnings Per Share (EPS)				
a. Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	10.21	9.86	13.67	11.52
b. Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	10.21	9.86	13.67	11.52
17. Public Shareholding				
- No. of Shares	2,631,802	2,631,802	2,631,802	2,631,802
- Percentage of shareholding	25.81%	25.81%	25.81%	25.81%
18. Promoters and promoter group Shareholding **				
a. Pledged/Encumbered				
- Number of shares	-	-	-	-
- Percentage of shares (as a % of the total shareholding of the total shareholding of promoter and promoter group)	-	-	-	-
- Percentage of shares (as a % of the total shareholding of the total share capital of the company)	-	-	-	-
b. Non-Encumbered				
- Number of shares	7,566,394	7,566,394	7,566,394	7,566,394
- Percentage of shares (as a % of the total shareholding of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total shareholding of the total share capital of the company)	74.19%	74.19%	74.19%	74.19%

Notes :

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at the meeting held on May 31, 2011.
- The Board of Directors has, subject to approval of the shareholders, recommended a dividend of Rs.3 per share
- The consolidated Financial Results for the year include figures in respect of Alkyl Speciality Chemicals Ltd. and Alkyl Amines Europe SPRL, subsidiaries of the Company and of the associate company Diamines and Chemicals Ltd.
- The Company is engaged in only one business segment, i.e. "Specialty Chemicals".
- Information on investor complaints for the year ended March 31, 2011:
 Opening balance : NIL Received : NIL
 Resolved : NIL Closing Balance : NIL
- Figures for the previous periods have been regrouped, wherever necessary.

For ALKYL AMINES CHEMICALS LIMITED

YOGESH M. KOTHARI
CHAIRMAN & MANAGING DIRECTORPlace : Mumbai
Dated : May 31, 2011