

Alkyl Amines Chemicals Limited

Registered Office: 401-407, Nirman Vyapar Kendra, Plot No. 10, Sector 17, Vashi, Navi Mumbai - 400 703 INDIA

Tel.: 022-6794 6600 • Fax: 022-6794 6666 • E-mail: alkyl@alkylamines.com • Web: www.alkylamines.com

STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER ENDED SEPTEMBER 30, 2012

₹ In Lakhs

Particulars	Quarter Ended			Half Year Ended		Year Ended
	September 30, 2012 (Unaudited)	June 30, 2012 (Unaudited)	September 30, 2011 (Unaudited)	September 30, 2012 (Unaudited)	September 30, 2011 (Unaudited)	March 31, 2012 (Audited)
1. Income from Operations						
a. Net Sales/Income from Operations (Net of excise duty)	8,831	8,205	7,458	17,035	13,844	28,151
b. Other Operating Income	78	241	182	319	316	650
Total Income from Operations (Net)	8,909	8,446	7,640	17,354	14,160	28,801
2. Expenses						
a. Cost of Materials Consumed	4,432	4,575	4,444	9,007	8,055	15,414
b. Changes in Inventories of Finished Goods and Work-in-progress	312	(117)	(405)	195	(513)	236
c. Employee Benefits Expense	496	518	427	1,015	825	1,605
d. Depreciation and Amortisation Expense	244	253	223	497	437	891
e. Other Expenses						
- Power and Fuel	1,278	1,025	1,040	2,303	1,867	3,620
- Others	987	871	1,087	1,856	1,768	3,797
Total Expenses	7,749	7,125	6,816	14,873	12,439	25,563
3. Profit/(Loss) from Operations before Other Income, Finance costs and Exceptional Items (1-2)	1,160	1,321	824	2,481	1,721	3,238
4. Other Income	44	15	119	59	153	232
5. Profit/(Loss) before Finance Costs and Exceptional Items (3+4)	1,204	1,336	943	2,540	1,874	3,470
6. Finance Costs	273	317	267	590	541	1,103
7. Profit/(Loss) after Finance Costs and Exceptional Items (5-6)	931	1,019	676	1,950	1,333	2,367
8. Exceptional Items	-	-	-	-	-	-
9. Profit/(Loss) before tax (7-8)	931	1,019	676	1,950	1,333	2,367
10. Tax Expense	263	311	173	574	370	652
11. Net Profit (+) / Loss (-) after tax (9-10)	668	708	503	1,376	963	1,715
12. Paid-up equity share capital (Face Value of ₹ 10 per share)	1,020	1,020	1,020	1,020	1,020	1,020
13. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year						7,868
14. Earnings Per Share (EPS) (in ₹)						
a. Basic and diluted EPS before Extraordinary Items for the period (not annualised)	6.54	6.94	4.93	13.49	9.44	16.81
b. Basic and diluted EPS after Extraordinary Items for the period (not annualised)	6.54	6.94	4.93	13.49	9.44	16.81

A. PARTICULARS OF SHAREHOLDING						
1. Public Shareholding						
- Number of Shares	26,31,802	26,31,802	26,31,802	26,31,802	26,31,802	26,31,802
- Percentage of Shareholding	25.81%	25.81%	25.81%	25.81%	25.81%	25.81%
2. Promoters and Promoter Group Shareholding						
a. Pledged/Encumbered						
- Number of Shares	-	-	-	-	-	-
- Percentage of Shares (as a % of the total shareholding of promoter and promoter	-	-	-	-	-	-
- Percentage of Shares (as a % of the total Share Capital of the Company)	-	-	-	-	-	-
b. Non-Encumbered						
- Number of Shares	75,66,394	75,66,394	75,66,394	75,66,394	75,66,394	75,66,394
- Percentage of Shares (as a % of the total shareholding of promoter and promoter	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of Shares (as a % of the total Share Capital of the Company)	74.19%	74.19%	74.19%	74.19%	74.19%	74.19%
B. INVESTOR COMPLAINTS						
Pending at the beginning of the quarter	0					
Received during the quarter	3					
Disposed of during the quarter	3					
Remaining unresolved at the end of the quarter	0					

Notes :
1. Statement of Assets and Liabilities as at September 30, 2012 :

₹ In Lakhs

Particulars	As at September 30, 2012 (Unaudited)	As at March 31, 2012 (Audited)
A. EQUITY AND LIABILITIES		
1. Shareholders' Funds		
a. Share Capital	1,021	1,021
b. Reserves and Surplus	9,244	7,868
	10,265	8,889
2. Non-Current Liabilities		
a. Long-term Borrowings	4,781	5,230
b. Deferred Tax Liabilities (Net)	1,752	1,668
c. Long-term Provisions	209	208
	6,742	7,106
3. Current Liabilities		
a. Short-term Borrowings	6,408	5,829
b. Trade Payables	2,650	2,538
c. Other Current Liabilities	2,583	2,413
d. Short-term Provisions	183	579
	11,824	11,359
TOTAL	28,831	27,354
B. ASSETS		
1. Non-current Assets		
a. Fixed Assets	12,768	12,798
b. Non-current Investments	234	234
c. Long-term Loans and Advances	1,799	806
d. Other non-current Assets	65	326
	14,866	14,164
2. Current Assets		
a. Inventories	5,720	4,973
b. Trade Receivables	6,724	6,056
c. Cash and Cash Equivalents	390	1,107
d. Short-term Loans and Advances	1,095	997
e. Other Current Assets	36	57
	13,965	13,190
TOTAL	28,831	27,354

2. The above results have been subjected to limited review by the Statutory Auditors of the Company, reviewed by the Audit Committee and approved by the Board Directors at its meeting held on November 6, 2012.
3. The Company is engaged in only one business segment, i.e. "Specialty Chemicals".
4. Figures for the previous periods have been regrouped, recast and reclassified, wherever necessary.

Place : Mumbai
Dated : November 6, 2012

For ALKYL AMINES CHEMICALS LIMITED



YOGESH KOTHARI
CHAIRMAN AND MANAGING DIRECTOR



BANSI S. MEHTA & CO.
CHARTERED ACCOUNTANTS

Bansi S. Mehta
(Chief Mentor)

M.D.INAMDAR	D.R.DESAI (Ms.)
D.I.SHAH	Y.A.THAR
A.A.DESAI	P.H.CLERK
K.R.GANDHI (Ms.)	R.G.DOSHI
H.G.BUCH	M.V.SHAH

A.A.AGRAWAL (Ms.) (Associates)
A.B.AGRAWAL (Associates)

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Horniman Circle, Mumbai 400 001.
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E-mail : bsmco1@vsnl.net

REVIEW REPORT TO
The Board of Directors,
ALKYL AMINES CHEMICALS LIMITED
Nirman Vyapar Kendra, Plot No. 10,
Sector 17, Vashi,
NAVI MUMBAI - 400 703.

We have reviewed the accompanying statement of unaudited financial results of ALKYL AMINES CHEMICALS LIMITED ("the Company") for the quarter ended September 30, 2012, except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding', which have been traced from disclosures made by the management and have not been audited by us, prepared by the Company pursuant to Clause 41 of the Listing Agreement with the Stock Exchange in India, which has been initialed by us for identification purpose. This statement is the responsibility of the Company's Management and has been approved by the Committee of Board of Directors and taken on record by the Board of Directors, in the meeting held on November 6, 2012. Our responsibility is to issue a report on these financial results based on our review.

We conducted our review in accordance with the Standard on Review Engagement-(SRE) 2410, on "Review of Interim Financial Information performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results for the quarter ended September 30, 2012, read with the notes thereon, prepared in accordance with applicable accounting standards and other recognised accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

PLACE : MUMBAI
DATED : November 6, 2012



For **BANSI S. MEHTA & CO.**
Chartered Accountants
Registration No. 100991W

PARESH H. CLERK
Partner
Membership No. 36148

Alkyl Amines Chemicals Limited

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₹ In Lakhs

Particulars	Quarter ended September 30, 2012 (Unaudited)	Half Year Ended September 30, 2012 (Unaudited)
1. Income from Operations		
a. Net Sales/Income from Operations (Net of excise duty)	8,831	17,035
b. Other Operating Income	78	319
Total Income from Operations (net)	8,909	17,354
2. Expenses		
a. Cost of Materials Consumed	4,432	9,007
b. Changes in Inventories of Finished Goods and Work-in-progress	312	195
c. Employee Benefits Expense	496	1,015
d. Depreciation and Amortisation Expense	244	497
e. Other Expenses		
- Power and Fuel	1,278	2,303
- Others	987	1,856
Total Expenses	7,749	14,873
3. Profit/(Loss) from Operations before Other Income, Finance costs and Exceptional Items (1-2)	1,160	2,481
4. Other Income	44	59
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6. Finance Costs	273	590
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10. Tax Expense	263	574
11. Net Profit (+) / Loss (-) after tax (9-10)	668	1,376
12. Paid-up equity share capital (Face Value of ₹ 10 per share)	1,020	1,020
13. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year		
14. Earnings Per Share (EPS) (in ₹)		
a. Basic and diluted EPS before Extraordinary Items for the period (not annualised)	6.54	13.49
b. Basic and diluted EPS after Extraordinary Items for the period (not annualised)	6.54	13.49



Corporate Office: 207A, Kakad Chambers, 132, Dr. Annie Besant Road, Worli, Mumbai - 400018 INDIA

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A. PARTICULARS OF SHAREHOLDING		
1. Public Shareholding		
- Number of Shares	2,631,802	2,631,802
- Percentage of Shareholding	25.81%	25.81%
2. Promoters and Promoter Group Shareholding		
a. Pledged/Encumbered		
- Number of Shares	-	-
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-
- Percentage of Shares (as a % of the total Share Capital of the Company)	-	-
b. Non-Encumbered		
- Number of Shares	7,566,394	7,566,394
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%
- Percentage of Shares (as a % of the total Share Capital of the Company)	74.19%	74.19%
B. INVESTOR COMPLAINTS		
Pending at the beginning of the quarter	0	
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b. Reserves and Surplus	9,244
	10,265
2. Non-Current Liabilities	
a. Long-term Borrowings	4,781
b. Deferred Tax Liabilities (Net)	1,752
c. Long-term Provisions	209
	6,742
3. Current Liabilities	
a. Short-term Borrowings	6,408
b. Trade Payables	2,650
c. Other Current Liabilities	2,583
d. Short-term Provisions	183
	11,824
TOTAL	28,831
B. ASSETS	
1. Non-current Assets	
a. Fixed Assets	12,768
b. Non-current Investments	234
c. Long-term Loans and Advances	1,799
d. Other non-current Assets	65
	14,866
2. Current Assets	
a. Inventories	5,720
b. Trade Receivables	6,724
c. Cash and Cash Equivalents	390
d. Short-term Loans and Advances	1,095
e. Other Current Assets	36
	13,965
TOTAL	28,831



2. The Company is engaged in only one business segment, i.e. "Specialty Chemicals".

Place : Mumbai
Dated : November 6, 2012



For ALKYL AMINES CHEMICALS LIMITED

YOGESH KOTH

YOGESH KOTHARI
CHAIRMAN AND MANAGING DIRECTOR

