



30.04.2013

The Deputy General Manager,
Stock Exchange, Mumbai
Corp. relation Department,
1st Floor, New trading Ring, Rotunda Bldg
P J Towers, Dalal Street,
Fort, Mumbai-400001

(fax no. : 022-22723121 / 22723719 / 22722037)
(e-mail : corp.relations@bseindia.com)
(Stock Code : 500233)

Dear Sir,

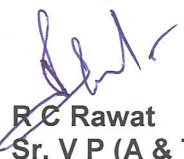
Sub: Audited Financial Results – Standalone & Consolidated

We are pleased to enclose a copy of Audited Financial Result (standalone & Consolidated) of the Company for the financial year ended 31st March, 2013 reviewed by Audit Committee and approved by the Board of Directors in their respective meeting held on Tuesday, 30th April 2013.

Further, the Board of Directors has recommended a Dividend of 150% (Rs. 3.00 per equity share of Rs. 2 each) for the financial year ended 31st March 2013 subject to the approval of the Shareholders in the ensuing Annual General Meeting.

Thanking You

Yours faithfully
For Kajaria Ceramics Ltd.


R C Rawat
Sr. V P (A & T) & Co. Secretary

Copy to

Mr. Hari K- Vice –President
National Stock Exchange of India Ltd.
Exchange Plaza, Bandra-Kurla Complex
Bandra (E), Mumbai-400051

(Fax : 022-26598237 / 38 / 47 / 48)
(E-mail: cm1ist@nse.co.in)
(Stock Code : KAJARIACER)

Kajaria Ceramics Limited

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STATEMENT OF STANDALONE/CONSOLIDATED AUDITED FINANCIAL RESULTS
FOR THE QUARTER/YEAR ENDED 31ST MARCH 2013

STANDALONE					PARTICULARS	CONSOLIDATED					Rs in crores
Quarter Ended			Year ended			Quarter ended		Year ended			
31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012	
(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)		(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)	
476.96	433.80	405.06	1706.17	1400.32	1 a) Gross Sales/ Income from Operation	479.80	449.41	406.60	1733.58	1407.21	
29.94	30.57	27.84	119.06	88.97	Less: Excise duty	30.96	32.15	33.98	122.70	95.68	
447.02	403.23	377.22	1587.11	1311.35	Net Sales	448.84	417.26	372.62	1610.88	1311.53	
0.30	0.29	0.25	1.09	1.43	b) Other Operating Income	0.15	0.45	0.03	1.10	1.50	
447.32	403.52	377.47	1588.20	1312.78	Total income from Operations	448.99	417.71	372.65	1611.98	1313.03	
70.48	71.50	71.14	286.73	286.28	2 Expenses:	91.87	99.41	79.81	371.74	310.58	
166.51	131.76	106.81	578.75	411.77	a) Cost of materials consumed	93.05	86.49	88.68	397.35	362.05	
18.70	16.34	27.96	(4.91)	(15.47)	b) Purchases (Trading)	19.84	9.46	21.76	(20.60)	(21.80)	
30.31	31.87	24.98	122.13	103.66	c) (Increase)/Decrease in Stocks in trade and work in progress	34.36	36.32	26.27	136.40	107.19	
8.98	9.08	9.52	38.36	37.08	d) Employees benefits expense	10.34	11.32	10.82	44.62	39.26	
59.67	61.83	49.25	232.72	193.78	e) Depreciation	84.03	83.38	56.18	306.60	210.68	
43.17	37.09	40.74	151.30	132.31	f) Power & Fuel	58.01	41.97	41.48	175.85	138.13	
397.82	359.47	330.40	1405.08	1149.41	g) Other expenses	391.50	368.35	325.00	1411.96	1146.09	
49.50	44.05	47.07	183.12	163.37	Total Expenses	57.49	49.36	47.65	200.02	166.94	
2.29	0.25	1.13	3.42	1.13	3 Profit from operations before other income, finance cost and exceptional items (1-2)	1.75	0.30	1.47	3.04	1.47	
51.79	44.30	48.20	186.54	164.50	4 Other Income	59.24	49.66	49.12	203.06	168.41	
7.70	8.43	12.13	35.48	46.98	5 Profit from ordinary activities before finance costs and exceptional items (3+4)	10.22	11.81	13.20	45.35	48.51	
44.09	35.87	36.07	151.06	117.52	6 Finance Costs	49.02	37.85	35.92	157.71	119.90	
3.03	-	-	3.03	-	7 Profit from ordinary activities after finance costs but before exceptional items (5-6)	-	-	-	-	-	
41.06	35.87	36.07	148.03	117.52	8 Exceptional Items	49.02	37.85	35.92	157.71	119.90	
14.10	11.30	11.86	47.49	36.80	9 Profit from Ordinary activities before tax (7-8)	15.63	12.04	12.34	49.88	38.05	
26.96	24.57	24.21	100.54	80.72	10 Tax Expenses	33.39	25.81	23.58	107.83	81.85	
-	-	-	-	-	11 Net Profit from Ordinary activities after Tax (9-10)	-	-	-	-	-	
26.96	24.57	24.21	100.54	80.72	12 Extra-ordinary items	33.39	25.81	23.58	107.83	81.85	
-	-	-	-	-	13 Net Profit for the period (11-12)	-	-	-	-	-	
-	-	-	-	-	14 Share of profit/(Loss) of Associates	(2.62)	(0.86)	(0.09)	(3.32)	(0.97)	
26.96	24.57	24.21	100.54	80.72	15 Minority interest	30.77	24.95	23.49	104.51	80.88	
14.72	14.72	14.72	14.72	14.72	16 Net Profit after taxation, minority interest and share of profit/(loss) of Associates (13+14+15)	14.72	14.72	14.72	14.72	14.72	
-	-	-	342.07	267.18	17 Paid up Equity Share Capital. (face value of Rs 2/- each)	-	-	-	346.16	267.35	
3.66	3.34	3.29	13.66	10.97	18 Reserves excluding revaluation Reserves as per balance sheet of previous accounting year	4.18	3.39	3.19	14.20	10.99	
					19 Earning per share (EPS) - in Rs						
					a) Basic/Diluted EPS before/after Extraordinary items (not annualised)						

A PARTICULARS OF SHAREHOLDING										
34211765	34211765	34211765	34211765	34211765	1 Public Share holding					
46.49%	46.49%	46.49%	46.49%	46.49%	- Number of Shares	34211765	34211765	34211765	34211765	34211765
					- Percentage of Shareholding	46.49%	46.49%	46.49%	46.49%	46.49%
					2 Promoters and promoter group shareholding					
					a) Pledged/Encumbered					
-	-	-	-	-	- Number of shares	-	-	-	-	-
-	-	-	-	-	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
-	-	-	-	-	- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-
39371815	39371815	39371815	39371815	39371815	b) Non encumbered					
					- Number of shares	39371815	39371815	39371815	39371815	39371815
100%	100%	100%	100%	100%	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
53.51%	53.51%	53.51%	53.51%	53.51%	- Percentage of shares (as a % of the total share capital of the Company)	53.51%	53.51%	53.51%	53.51%	53.51%

B INVESTOR COMPLAINTS

Particulars	3 months ended (31.03.2013)
Pending at the beginning of the quarter	NIL
Received during the quarter	8
Disposed of during the quarter	8
Remaining unresolved at the end of the quarter	NIL

Notes:

1 Statement of Assets & Liabilities as at March 31,2013

PARTICULARS		STANDALONE		CONSOLIDATED	
		As At		As At	
		31.03.2013	31.03.2012	31.03.2013	31.03.2012
A EQUITY AND LIABILITIES					
1 SHAREHOLDERS' FUNDS:					
(a) Share Capital		14.72	14.72	14.72	14.72
(b) Reserves and Surplus		342.07	267.18	346.16	267.35
Sub total Shareholders funds		356.79	281.90	360.88	282.07
2 MINORITY INTEREST				27.52	7.22
3 NON-CURRENT LIABILITIES					
a) Long Term Borrowings		27.87	71.00	89.27	91.68
b) Deferred Tax Liabilities		63.86	63.63	65.63	64.37
c) Long Term provisions		8.73	6.22	8.73	6.22
Sub Total Non Current Liabilities		100.46	140.85	163.63	162.27
4 CURRENT LIABILITIES					
a) Short Term Borrowings		142.58	103.80	173.51	114.33
b) Trade payables		155.90	167.81	165.82	177.58
c) Other Current Liabilities		96.59	111.11	121.17	118.03
d) Short Term provisions		33.64	28.82	35.02	29.45
Sub Total Current Liabilities		428.71	411.54	495.52	439.39
TOTAL EQUITY AND LIABILITIES		885.96	834.29	1,047.55	890.95

B	ASSETS				
1	NON CURRENT ASSETS				
	a) Fixed Assets	471.55	470.83	627.78	523.28
	b) Non Current Investments	37.16	12.35	0.08	0.08
	c) Long Terms Loans and Advances	36.22	15.78	17.49	13.58
	Sub Total Non Current Assets	544.93	498.96	645.35	536.94
2	CURRENT ASSETS				
	a) Inventories	176.53	175.78	219.71	186.48
	b) Trade receivables	136.58	115.74	143.63	118.95
	c) Cash and Cash equivalents	2.79	5.90	5.51	7.16
	d) Short term loans and advances	24.63	37.75	32.86	41.25
	e) Other current assets	0.50	0.16	0.49	0.17
	Sub Total Current Assets	341.03	335.33	402.20	354.01
	TOTAL ASSETS	885.96	834.29	1,047.55	890.95

- 2 The above results have been reviewed by the Audit Committee, and approved by the Board of Directors in their meeting held on 30th April 2013.
- 3 The Board of Directors has recommended Dividend of 150% (Rs 3/- per equity share of Rs 2/- each) for the financial year ended 31.03.2013 subject to the approval of the share holders in the Annual General Meeting.
- 4 The Company had planned to put up a ceramic tile unit in Ethiopia and accordingly incorporated a subsidiary, Kajaria Ceramics Addis Plc. in Ethiopia. The Company had invested an amount of Rs. 3.03 crore in the subsidiary by way of Equity and Advances. Due to adverse change in the business environment, the company has decided to abandon the project and take steps for dissolution of the subsidiary. Accordingly, a provision of Rs. 3.03 crore has been provided as "exceptional item" towards the loss of investment.
- 5 Our subsidiary Jaxx Vitrified has acquired another plant with a 2.6 MSM p.a. capacity of polished vitrified tile in April 2013 in morbi making the total capacity of the said subsidiary to 5.70 msm per annum.
- 6 Accounting Standard (AS-17) relating to "Segment Reporting" has been complied with. The Gross income and Profit from the other segment is below the norms prescribed in AS-17, separate disclosures have not been made.
- 7 The figures for the corresponding previous period have been restated/regrouped wherever necessary to make them comparable. The figures of last quarter are the balancing figures between audited figures in respect of the full financial year and the published year to date figures up to the third quarter of the current financial year.

For and on behalf of the Board


Ashok Kajaria
Chairman & Mg. Director

Place: New Delhi
Date: 30th April 2013

KAJARIA CERAMICS LIMITED

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New Delhi-110044 Ph: 91-11-26946409 Fax: 91-11-26949544, 91-11-26946407
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