

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 31.12.2011 (Rs. in Lacs)

S.NO.	PARTICULARS	Quarter ended 31.12.2011 (Un-audited)	Quarter ended 30.09.2011 (Un-audited)	Quarter ended 31.12.2010 (Un-audited)	Nine Months ended 31.12.2011 (Un-audited)	Nine Months ended 31.12.2010 (Un-audited)	Year ended 31.03.2011 (Audited)
1	SALES/INCOME FROM OPERATIONS	6895.42	7184.94	6917.50	20943.18	19214.02	26418.44
2	EXPENDITURE						
a)	(INCREASE)/DECREASE IN STOCK IN TRADE	21.18	125.81	80.86	(101.04)	(126.41)	(126.85)
b)	CONSUMPTION OF RAW MATERIALS	3211.46	3282.30	3360.10	9846.81	9277.75	12622.63
c)	PURCHASE OF TRADED GOODS	0.00	0.00	0.00	0.00	33.72	33.72
d)	EMPLOYEES COST	593.96	599.29	574.03	1790.23	1632.67	2277.01
e)	DEPRECIATION	221.00	219.50	219.75	667.00	659.25	866.89
f)	OTHER EXPENDITURE						
i)	Power & Fuel	1862.75	1798.50	1921.73	5400.13	5001.98	6687.47
ii)	Manufacturing Expenses	428.71	437.86	456.83	1267.32	1276.93	1671.31
iii)	Excise Duty	305.53	334.21	261.68	941.94	612.63	837.57
iv)	Others	254.22	240.46	271.72	730.99	735.27	1047.88
g)	TOTAL EXPENDITURE	6898.81	7037.93	7146.70	20543.38	19103.79	25917.63
	PROFIT FROM OPERATIONS BEFORE OTHER INCOME, INTEREST AND EXCEPTIONAL ITEMS	(3.39)	147.01	(229.20)	399.80	110.23	500.81
4	OTHER INCOME	16.86	58.43	41.90	119.69	111.42	367.01
5	PROFIT BEFORE INTEREST AND EXCEPTIONAL ITEMS	13.47	205.44	(187.30)	519.49	221.65	867.82
6	INTEREST	149.07	140.70	133.26	429.14	378.88	450.56
7	PROFIT AFTER INTEREST BUT BEFORE EXCEPTIONAL ITEMS	(135.60)	64.74	(320.56)	90.35	(157.23)	417.26
8	EXCEPTIONAL ITEMS (NET)	0.00	0.00	290.00	0.00	290.00	0.00
9	TAX EXPENSE	(30.00)	24.00	(90.00)	39.00	(68.00)	(54.78)
10	NET PROFIT FROM ORDINARY ACTIVITIES AFTER TAX	(105.60)	40.74	59.44	51.35	200.77	472.04
11	EXTRA ORDINARY ITEMS	0.00	0.00	0.00	0.00	0.00	0.00
12	NET PROFIT FOR THE PERIOD	(105.60)	40.74	59.44	51.35	200.77	472.04
13	PAID UP EQUITY SHARE CAPITAL (FACE VALUE RS. 10/- PER SHARE)	1382.47	1382.47	1382.47	1382.47	1382.47	1382.47
14	RESERVES EXCLUDING REVALUATION RESERVES						5227.82
15	EARNING PER SHARE (RS.)						
16	Before Extra Ordinary Items						
	BASIC	(0.76)	0.29	0.43	0.37	1.45	3.41
	DILUTED						
	After Extra Ordinary Items						
	BASIC	(0.76)	0.29	0.43	0.37	1.45	3.41
	DILUTED						
17	PUBLIC SHAREHOLDING						
	NO. OF SHARES	7487362	7487362	7427362	7487362	7427362	7427362
	PERCENTAGE OF SHAREHOLDING	54.16	54.16	53.73	54.16	53.73	53.73
18	PROMOTERS & PROMOTER GROUP SHAREHOLDING						
	A. PLEDGED/ ENCUMBERED (*)						
	NO. OF SHARES	5426037	5426037	5426037	5426037	5426037	5426037
	Percentage of Shares (as a % of the total Shareholding of Promoters & Promoter Group)	85.62	85.62	84.82	85.62	84.82	84.82
	Percentage of Shares (as a % of the total share capital of the company)	39.25	39.25	39.25	39.25	39.25	39.25
	B. NON-ENCUMBERED						
	NO. OF SHARES	911151	911151	971151	911151	971151	971151
	Percentage of Shares (as a % of the total Shareholding of Promoters & Promoter Group)	14.38	14.38	15.18	14.38	15.18	15.18
	Percentage of Shares (as a % of the total share capital of the company)	6.59	6.59	7.02	6.59	7.02	7.02

BRANCH OFFICES :-

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Notes:

1. The above un-audited results have been reviewed by the Audit Committee of the Company and approved by the Board of Directors of the Company at its meeting held on 10.02.2012.
2. The company is a single segment company, i.e. Writing & Printing Paper, therefore the disclosure under segment reporting is not required.
3. Status of investor complaints for the Quarter ended 31st December, 2011

Beginning	Received	Resolved	Pending at the end of quarter
NIL	05	05	NIL
4. Previous years figures have been regrouped/recasted wherever necessary.
5. (*) These shares have been pledged with Financial Institutions/Banks for loans availed of by the company.
6. The statutory auditors have conducted a 'Limited Review' of the above financial results for the quarter ended 31.12.2011

By Order of the Board
for Shreyans Industries Limited

VISHAL OSWAL
Vice-Chairman & Managing Director

Place : Ludhiana
Date:10.02.2012



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