

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 31.12.2012

PART I		(Rs. in Lacs)					
SNO	PARTICULARS	Quarter ended 31.12.2012 (Un-audited)	Quarter ended 30.09.2012 (Un-audited)	Quarter ended 31.12.2011 (un-audited)	Period ended 31.12.2012 (Un-audited)	Period ended 31.12.2011 (Un-audited)	Year ended 31.03.2012 (Audited)
1	Income from operations						
	(a) Net sales/ income from operations (Net of excise duty)	8801.49	7992.73	6589.89	24599.02	20001.24	27584.08
	(b) Other operating income	61.30	52.17	10.86	166.60	101.69	40.38
	Total income from operations (net)	8862.79	8044.90	6600.75	24765.62	20102.93	27624.46
2	Expenses						
	(a) Cost of materials consumed	4265.73	4052.10	3211.46	12206.48	9846.81	13361.78
	(b) Purchases of stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.94
	(c) Changes in inventories of finished goods, Work in-progress and stock-in-trade	260.65	-219.73	21.18	-65.75	-101.04	100.33
	(d) Employee benefits expense	773.41	742.31	593.96	2247.31	1790.23	2465.45
	(e) Depreciation and amortisation expense	252.00	252.00	221.00	756.00	667.00	914.44
	(f) Other expenses				0.00	0.00	
	(i) Power & Fuel	2266.57	2242.54	1862.75	6426.60	5400.13	7189.29
	(ii) Manufacturing Exp.	547.39	531.54	428.71	1617.36	1267.32	1818.91
	(iii) Others	201.20	162.38	254.22	584.99	730.99	846.02
	Total expenses	8566.95	7763.14	6593.28	23772.99	19601.44	26697.16
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	295.84	281.76	7.47	992.63	501.49	927.30
4	Other income	9.00	9.00	6.00	27.00	18.00	60.45
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	304.84	290.76	13.47	1019.63	519.49	987.75
6	Finance costs	159.56	182.11	149.07	527.56	429.14	612.07
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)	145.28	108.65	-135.60	492.07	90.35	375.68
8	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	145.28	108.65	-135.60	492.07	90.35	375.68
10	Tax expense	41.00	43.00	-30.00	165.00	39.00	147.76
11	Net Profit / (Loss) from ordinary activities after tax (9 + 10)	104.28	65.65	-105.60	327.07	51.35	227.92
12	Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11 + 12)	104.28	65.65	-105.60	327.07	51.35	227.92
14	Paid-up equity share capital (Face Value of Equity Share is Rs. 10/- each)	1382.47	1382.47	1382.47	1382.47	1382.47	1382.47
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	0.00	0.00	0.00	0.00	0.00	5455.74
16.i	Earnings per share (before extraordinary items) (of Rs.10/- each) (not annualised)						
	(a) Basic	0.75	0.47	-0.76	2.37	0.37	1.65
	(b) Diluted	0.75	0.47	-0.76	2.37	0.37	1.65
16.ii	Earnings per share (after extraordinary items),(of Rs.10/- each) (not annualised)						
	(a) Basic	0.75	0.47	-0.76	2.37	0.37	1.65
	(b) Diluted	0.75	0.47	-0.76	2.37	0.37	1.65



BRANCH OFFICES :-

• 4E, Gopala Tower, 25 Rajendra Place, New Delhi-110 008
Tel # 011-25721042, 25732104 Fax # 91-11-25752271
E-mail : sil.delhi@shreyansgroup.com

• 302 Raheja Chamber, 3rd Floor, Nariman Point, Mumbai - 400 021
Tel # 022-22851025 Fax # 91-22-22842825
E-mail : sil.mumbai@shreyansgroup.com

PART II

Select Information for the Quarter Ended 31st December 2012

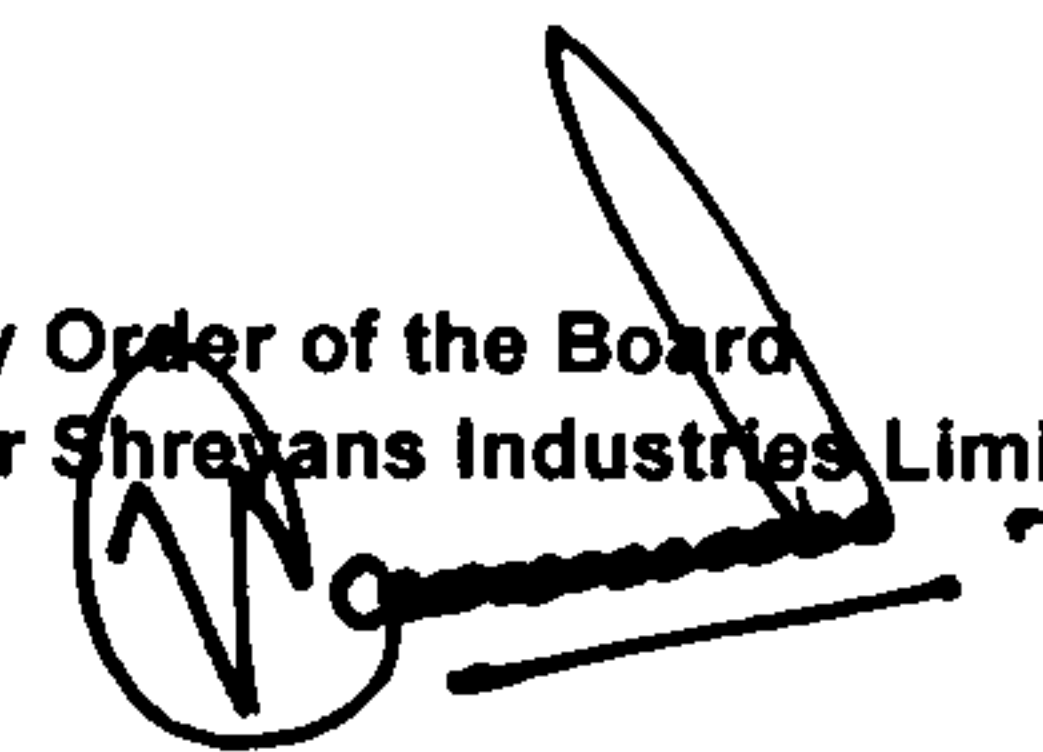
	Particulars	Quarter ended 31.12.2012 (Un-audited)	Quarter ended 30.09.2012 (Un-audited)	Quarter ended 31.12.2011 (un-audited)	Period ended 31.12.2012 (Un-audited)	Period ended 31.12.2011 (Un-audited)	Year ended 31.03.2012
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	- Number of shares	7488813	7488812	7487362	7488813	7487362	7487362
	- Percentage of shareholding	54.17%	54.17%	54.16%	54.17%	54.16%	54.16%
2	Promoters and Promoter Group Shareholding **						
a)	Pledged / Encumbered						
	- Number of shares	5426037	5426037	5426037	5426037	5426037	5426037
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	85.64	85.64	85.62	85.64	85.62	85.62%
	- Percentage of shares (as a % of the total share capital of the company)	39.25	39.25	39.25	39.25	39.25	39.25%
b)	Non - encumbered						
	- Number of shares	909700	909701	911151	909700	911151	911151
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	14.36	14.36	14.38	14.36	14.38	14.38%
	- Percentage of shares (as a % of the total share capital of the company)	6.58	6.58	6.59	6.58	6.59	6.59%

Particulars	Quarter ended 31.12.2012
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	1
Received during the quarter	7
Disposed of during the quarter	7
Remaining unresolved at the end of the quarter	1

Notes:

1. The above un-audited results have been reviewed by the Audit Committee of the Company and approved by the Board of Directors of the Company at its meeting held on 11.02.2013 and subjected to limited review by the statutory auditors of the company.
2. The company is a single segment company, i.e. Writing & Printing Paper, therefore the disclosure under segment reporting is not required.
3. Previous years figures have been regrouped/recasted wherever necessary.
4. Promoters holdings are pledged with Financial Institutions for term loans availed of by the company.

By Order of the Board
for Shreyans Industries Limited



VISHAL OSWAL
Vice Chairman & Managing Director

Place : Ludhiana
Date:11.02.2013



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