

ANANT RAJ INDUSTRIES LIMITED

Registered Office: 85.2 K.M. Stone Village Bhudla , P.O Sangwari, Distt Rewari, Haryana
Unaudited Financial Results for the Quarter ended September 30, 2011

(Rs. In lacs)

	Standalone					Consolidated				
	Three Months ended 30.09.2011 Unaudited	Three Months ended 30.09.2010 Unaudited	Six Months ended 30.09.2011 Unaudited	Six Months ended 30.09.2010 Unaudited	Year ended 31.03.2011 Audited	Three Months ended 30.09.2011 Unaudited	Three Months ended 30.09.2010 Unaudited	Six Months ended 30.09.2011 Unaudited	Six Months ended 30.09.2010 Unaudited	Year ended 31.03.2011 Audited
1.Net sales /income from operations										
a) Gross:Turnover-Ceramic tiles	15.66	75.11	55.66	252.59	286.89	15.66	75.11	55.77	252.59	287.44
Less: Excise Duty	-	3.87	-	5.30	4.31	-	3.87	-	5.30	4.31
Net Turnover ceramic tiles	15.66	71.24	55.66	247.29	282.58	15.66	71.24	55.77	247.29	283.13
b) Real Estates/investments	6,840.90	8,369.15	13,080.38	16,629.16	30,997.89	6,934.90	11,343.44	13,292.00	19,698.72	34,518.72
c) Rental Income	1,976.53	1,871.45	3,959.34	3,681.96	7,605.19	2,175.19	1,871.45	4,158.00	3,681.96	7,605.19
Total (a+b+c)	8,833.09	10,311.84	17,095.38	20,558.41	38,885.66	9,125.76	13,286.13	17,505.78	23,627.97	42,407.04
2.Other Income	486.34	620.12	901.01	1,524.35	2,832.00	756.92	643.20	1,204.35	1,582.00	2,888.98
3.Total Income	9,319.44	10,931.96	17,996.40	22,082.76	41,717.66	9,882.67	13,929.33	18,710.12	25,209.97	45,296.02
4.Expenditure										
a) Decrease /(Increase) in stock in trade	26.30	129.03	87.74	296.45	377.43	26.32	129.03	87.86	296.45	378.62
b) Cost of sales	2,962.36	3,645.37	5,710.00	7,488.44	13,127.32	3,073.04	6,191.25	5,880.58	10,115.84	16,195.19
c) Employees Cost	283.10	273.27	444.87	452.94	802.83	299.63	291.94	475.01	478.69	829.01
d) Depreciation	271.77	355.23	541.66	685.65	1,251.79	304.82	381.52	577.13	738.58	1,346.62
e) Other expenditure	406.78	352.43	767.05	669.70	1,259.39	635.01	400.90	1,024.02	774.29	1,449.74
Total	3,950.31	4,755.33	7,551.32	9,593.18	16,818.76	4,338.82	7,394.64	8,044.60	12,403.85	20,199.18
5.Profit before interest and exceptional items	5,369.13	6,176.63	10,445.08	12,489.58	24,898.90	5,543.86	6,534.69	10,665.53	12,806.12	25,096.84
6.Interest & Financial Charges	564.65	87.04	1,011.29	232.43	2,097.87	565.80	88.83	1,012.67	236.94	2,102.78
7.Profit after interest but before exceptional items	4,804.48	6,089.59	9,433.79	12,257.15	22,801.03	4,978.06	6,445.86	9,652.86	12,569.18	22,994.06
8. Exceptional items	(4.34)	(7.33)	(4.75)	(6.60)	(2.96)	(6.50)	(6.99)	(6.91)	(7.73)	(3.77)
9. Profit from ordinary activities before tax	4,808.81	6,096.92	9,438.53	12,263.75	22,804.00	4,984.56	6,452.84	9,659.77	12,576.90	22,997.83
10. Tax expenses										
-Current tax including deferred tax	1,123.18	1,652.50	2,272.63	3,183.73	6,057.07	1,135.17	1,657.91	2,288.34	3,194.84	6,214.19
-Short provision for earlier year taxes	217.27	-	217.27	-	-	217.27	-	217.27	-	-
11. Net Profit from ordinary activities after tax	3,468.36	4,444.42	6,948.63	9,080.02	16,746.93	3,632.11	4,794.93	7,154.15	9,382.06	16,783.64
12.Share of Minority Interests	-	-	-	-	-	(17.28)	10.25	(14.98)	12.57	24.03
13. Extraordinary items(net of tax expenses)	143.55	-	158.89	-	-	143.55	-	158.89	-	-
14. Net Profit after minority interest	3,324.82	4,444.42	6,789.75	9,080.02	16,746.93	3,471.28	4,805.18	6,980.28	9,394.63	16,807.67
15.Paid up Equity Share Capital (Face Value Rs.2/- per share)	5,901.93	5,901.93	5,901.93	5,901.93	5,901.93	5,901.93	5,901.93	5,901.93	5,901.93	5,901.93
16.Paid up Debt Capital			42,500.00	-	17,500.00			-	-	-
17.Reserves excluding Revaluation Reserves			-	-	358,616.97			-	-	366,519.72
18.Debenture Redemption Reserve			4,375.00	-	-			4,375.00	-	-
19.Earnings per share before extraordinary items										
-Basic earnings per share	1.18	1.51	2.35	3.08	5.68	1.23	1.62	2.42	3.18	5.69
-Diluted earnings per share	1.18	1.47	2.35	3.01	5.68	1.23	1.59	2.42	3.11	5.69
20.Earnings per share after extraordinary items										
-Basic earnings per share	1.13	1.51	2.30	3.08	5.68	1.18	1.62	2.37	3.18	5.69
-Diluted earnings per share	1.13	1.47	2.30	3.01	5.68	1.18	1.59	2.37	3.11	5.69
21.Debt Equity Ratio			0.30	-	0.25			-	-	-
22.Debt Service Coverage Ratio			0.32	-	2.86			-	-	-
23.Interest Service Coverage Ratio			1.81	-	4.21			-	-	-
24.Public Shareholding										
-Number of Shares	112,891,359	114,061,193	112,891,359	114,061,193	113,028,583	112,891,359	114,061,193	112,891,359	114,061,193	113,028,583
-Percentage of Shareholding	38.26	38.65	38.26	38.65	38.30	38.26	38.65	38.26	38.65	38.30
25.Promoters and Promoter Group Shareholding										
a) Pledged / Encumbered										
-Number of Shares	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
-Percentage of Shares (as a % of the total Shareholding of promoter & Promoter Group)	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
-Percentage of Shares (as a % of total Share Capital of the Company)	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
b) Non - Encumbered										
-Number of Shares	182,204,976	181,035,142	182,204,976	181,035,142	182,067,752	182,204,976	181,035,142	182,204,976	181,035,142	182,067,752
-Percentage of Shares (as a % of the total Shareholding of promoter & Promoter Group)	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
-Percentage of Shares (as a % of total Share Capital of the Company)	61.74	61.35	61.74	61.35	61.70	61.74	61.35	61.74	61.35	61.70



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ANANT RAJ INDUSTRIES LIMITED

Registered Office: 85.2 K.M. Stone Village Bhudla , P.O Sangwari, Distt Rewari, Haryana
 Segment wise revenue, results and capital employed for the Quarter ended September 30, 2011

(Rs. In lacs)

Particular	Standalone					Consolidated				
	Three Months ended 30.09.2011 Unaudited	Three Months ended 30.09.2010 Unaudited	Six Months ended 30.09.2011 Unaudited	Six Months ended 30.09.2010 Unaudited	Year ended 31.03.2011 Audited	Three Months ended 30.09.2011 Unaudited	Three Months ended 30.09.2010 Unaudited	Six Months ended 30.09.2011 Unaudited	Six Months ended 30.09.2010 Unaudited	Year ended 31.03.2011 Audited
1.Segment Revenue(Net Sales/Income)										
a)Ceramic Tiles	16.74	71.72	62.98	248.61	293.91	16.82	71.81	63.23	248.79	294.82
b)Real Estate/Investments	9,302.70	10,860.24	17,933.42	21,834.15	41,423.75	9,865.85	13,857.52	18,646.89	24,961.18	45,001.20
c)Unallocated	-	-	-	-	-	-	-	-	-	-
Total Segment Revenue	9,319.44	10,931.96	17,996.40	22,082.76	41,717.66	9,882.67	13,929.33	18,710.12	25,209.97	45,296.02
Less: Inter Segment Revenue	-	-	-	-	-	-	-	-	-	-
Net Sales/ Income from operations	9,319.44	10,931.96	17,996.40	22,082.76	41,717.66	9,882.67	13,929.33	18,710.12	25,209.97	45,296.02
2.Segment Result(Profit before interest & Tax)										
a)Ceramic Tiles	(188.73)	(263.04)	(256.61)	(433.93)	(500.26)	(188.86)	(263.50)	(256.93)	(434.68)	(503.18)
b)Real Estate/Investments	5,424.16	6,457.86	10,558.56	12,951.81	25,422.13	5,601.17	6,816.02	10,781.49	13,270.22	25,628.43
c)Unallocated	-	-	-	-	-	-	-	-	-	-
Total Segment Result	5,235.43	6,194.82	10,301.95	12,517.88	24,921.88	5,412.31	6,552.52	10,524.56	12,835.54	25,125.25
Less: (i)Interest Expenses	564.65	87.04	1,011.29	232.43	2,097.87	565.80	88.83	1,012.67	236.94	2,102.78
Less: (ii)Other un-allocable expenditure net off un-allocable income	5.51	10.86	11.01	21.71	20.02	5.51	10.86	11.01	21.71	24.64
Total Profit before Tax	4,665.26	6,096.92	9,279.64	12,263.75	22,804.00	4,841.01	6,452.84	9,500.88	12,576.90	22,997.83
3.Capital Employed(Segment Assets less Segment Liabilities)										
a)Ceramic Tiles	2,312.84	2,854.21	2,312.84	2,854.21	2,731.67	2,303.73	3,350.02	2,303.73	3,350.02	3,235.60
b)Real Estate/Investments	370,003.69	357,312.44	370,003.69	357,312.44	365,424.62	386,778.39	374,614.05	386,778.39	374,614.05	380,072.13
c)Unallocated	(1,007.88)	(1,263.71)	(1,007.88)	(1,263.71)	(3,640.67)	(798.15)	(670.75)	(798.15)	(670.75)	(3,122.96)
Total Capital Employed in Segments	371,308.65	358,902.94	371,308.65	358,902.94	364,515.62	388,283.97	377,293.32	388,283.97	377,293.32	380,184.77