

VINYL CHEMICALS (INDIA) LIMITED

CIN: L24100MH1986PLC039837

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STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2015

PART I

Sr. No.	Particulars	For the Quarter ended		For the Year ended	
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
		Unaudited	Audited	Unaudited	Audited
1	Income from operations				
a)	Net sales/income from operations (Net of excise duty)	8193	9169	11907	42574
b)	Other operating income	145	399	111	1582
	Total income from operations (net)	8338	9568	12018	44156
2	Expenses				
a)	Cost of materials consumed	-	-	-	-
b)	Purchase of stock-in-trade	7881	7262	10615	41585
c)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	78	1699	751	(174)
d)	Employee benefits expense	49	78	44	244
e)	Depreciation and amortisation expense	*	*	*	*
f)	Other expenses	102	96	72	257
g)	Total expenses	8110	9135	11482	41912
3	Profit/(Loss) from operations before other income, finance costs & exceptional items	228	433	536	2244
4	Other income	21	13	*	129
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items	249	446	536	2373
6	Finance costs	1	1	3	7
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items	248	445	533	2366
8	Exceptional items - Foreign exchange difference expense	113	(74)	156	494
9	Profit/(Loss) from ordinary activities before tax	135	519	377	1872
10	Tax expense	47	178	129	638
11	Net Profit/(Loss) from ordinary activities after tax	88	341	248	1234
12	Extraordinary items (net of tax expense)	-	-	-	-
13	Net Profit/(Loss) for the period	88	341	248	1234
14	Paid-up equity share capital (Face value of share : ₹ 1)	183	183	183	183
15	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year				3281
16	Earnings per share (EPS) in ₹				
	Basic & diluted EPS before extraordinary item	@ 0.48	@ 1.86	@ 1.36	6.74
	Basic & diluted EPS after extraordinary item	@ 0.48	@ 1.86	@ 1.36	6.74

PART II

A	Particulars of shareholding				
1	Public shareholding				
	Number of shares	9086649	9026649	9028169	9026649
	Percentage of shareholding	49.55	49.23	49.23	49.23
2	Promoters and Promoter Group shareholding:				
a)	Pledged/Encumbered				
	Number of shares	Nil	Nil	Nil	Nil
	Percentage of shares	Nil	Nil	Nil	Nil
	(i) As a % of total shareholding of Promoters and Promoter Group	Nil	Nil	Nil	Nil
	(ii) As a % of total share capital of the company	Nil	Nil	Nil	Nil
b)	Non Encumbered				
	Number of shares	9250462	9310462	9308942	9310462
	Percentage of shares				
	(i) As a % of total shareholding of Promoters and Promoter Group	100	100	100	100
	(ii) As a % of total share capital of the company	50.45	50.77	50.77	50.77

Particulars	Quarter ended 30.06.2015
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	1
Received during the quarter	13
Disposed off during the quarter	14
Remaining unresolved at the end of the quarter	Nil

* Less than ₹ 1 Lakh

@ For the period only and not annualised

Notes:

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meetings held on 27th July, 2015.
- The Statutory Auditors have carried out a limited review of the financial results for the quarter ended 30th June, 2015.
- The Company's current business activity has only one primary reportable segment, namely Trading in Chemicals.
- The figures for the quarter ended 31st March, 2015 are the balancing figures between the audited figures in respect of the full financial year and the published year to date unaudited figures upto the third quarter of the financial year ended 31st March, 2015.
- Previous periods' figures are regrouped/reclassified wherever necessary to confirm to the current period's classification.

Mumbai

Dated: 27th July, 2015.



Chairman & Managing Director


M.B. PAREKH