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## *D-Link (India) Limited*

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May 3, 2012

Mr. Hari K,  
Vice President,  
National Stock Exchange of India Limited,  
"Exchange Plaza", Bandra – Kurla Complex,  
Bandra (E), Mumbai - 400051

Dear Sir,

**Sub: Financial Results for the quarter and year ended 31<sup>st</sup> March, 2012.**

Pursuant to Clause 41 of the Listing Agreement, please find enclosed the Financial Results for the quarter and year ended 31<sup>st</sup> March, 2012 duly approved by the Board of Directors at its meeting held today.

Kindly acknowledge the receipt.

Thanking You,

Yours Faithfully,  
For **D-LINK (INDIA) LIMITED**

A handwritten signature in black ink, appearing to read "Shrinivas Adkesar".

**SHRINIVAS ADKESAR**  
**COMPANY SECRETARY**



# D-Link (India) Limited

## D-Link (India) Limited

Registered office : Plot No. U2B, Verna Industrial Estate, Verna, Goa - 403 722

STATEMENT OF STANDALONE UNAUDITED / AUDITED RESULTS FOR THE QUARTER AND YEAR ENDED 31st MARCH 2012						
PART - I						
Sr. No.	Particulars	3 months ended 31.03.2012 (Unaudited)	Preceding 3 months ended 31.12.2011 (Unaudited)	Corresponding 3 months ended 31.03.2011 in the previous year (Unaudited)	For the year ended 31.03.2012 (Audited)	(Rs In Lakhs) Previous year ended 31.03.2011 (Audited)
1	<b>Income from operations</b>					
	a) Net Sales / Income from operations	7,145.45	6,091.88	2,846.00	22,196.78	12,735.85
	b) Other Operating Income	20.05	40.12	28.17	110.28	73.00
	<b>Total Income from operations (net)</b>	<b>7,165.50</b>	<b>6,132.00</b>	<b>2,874.17</b>	<b>22,307.06</b>	<b>12,808.85</b>
2	<b>Expenses</b>					
	a) Purchase of traded goods	5,101.23	4,768.72	1,986.05	19,159.86	9,632.47
	b) Changes in inventories of traded goods	626.70	261.14	3.07	(1,474.08)	(469.09)
	c) Employee benefits expense	358.02	341.33	303.18	1,315.36	1,216.97
	d) Depreciation and amortisation expense	40.02	39.42	52.73	159.61	91.76
	e) Other Expenses	594.79	573.64	537.42	2,204.11	2,039.73
	<b>Total Expenses</b>	<b>6,720.76</b>	<b>5,984.25</b>	<b>2,882.45</b>	<b>21,364.86</b>	<b>12,511.84</b>
3	<b>Profit / (Loss) from Operations before Other Income, Finance Costs and Exceptional Items (1-2)</b>	<b>444.74</b>	<b>147.75</b>	<b>(8.28)</b>	<b>942.20</b>	<b>297.01</b>
4	Other Income	3.41	31.88	24.34	82.99	201.90
5	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)</b>	<b>448.15</b>	<b>179.63</b>	<b>16.06</b>	<b>1,025.19</b>	<b>498.91</b>
6	Finance costs	13.22	2.90	-	16.12	1.22
7	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)</b>	<b>434.93</b>	<b>176.73</b>	<b>16.06</b>	<b>1,009.07</b>	<b>497.69</b>
8	Exceptional Items	-	-	-	-	-
9	<b>Profit / (Loss) from ordinary activities before tax (7 ± 8)</b>	<b>434.93</b>	<b>176.73</b>	<b>16.06</b>	<b>1,009.07</b>	<b>497.69</b>
10	Tax expense					
	a) Current Tax	130.00	39.45	-	280.50	125.00
	b) Deferred Tax	5.68	8.49	8.16	24.43	30.79
		135.68	47.94	8.16	304.93	155.79
11	<b>Net Profit / (Loss) from ordinary activities after Tax (9-10)</b>	<b>299.25</b>	<b>128.79</b>	<b>7.90</b>	<b>704.14</b>	<b>341.90</b>
12	Extraordinary items (net of tax expense)	-	-	-	-	-
13	<b>Net Profit / (Loss) for the period (11 ± 12)</b>	<b>299.25</b>	<b>128.79</b>	<b>7.90</b>	<b>704.14</b>	<b>341.90</b>
14	Paid Up Equity Share Capital (Face Value Rs.2/-)	600.10	600.10	600.10	600.10	600.10
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year.					6,600.37
16	Basic and Diluted Earnings per share (before and after extraordinary items) (of Rs. 2/- each) (*not annualised)	1.00*	0.43*	0.03*	2.35	1.14

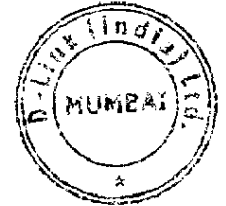
See accompanying note to the financial results



# D-Link®

Building Networks for People

PART - II						
SELECT INFORMATION FOR THE QUARTER AND YEAR ENDED 31st MARCH 2012						
Sl No.	Particulars	3 months ended 31.03.2012 (Unaudited)	Preceding 3 months ended 31.12.2011 (Unaudited)	Corresponding 3 months ended 31.03.2011 in the previous year (Unaudited)	For the year ended 31.03.2012 (Audited)	Previous year ended 31.03.2011 (Audited)
A	<b>PARTICULARS OF SHAREHOLDING</b>					
1	Public Shareholding					
	- Number of Shares	11,890,187	11,890,187	11,890,187	11,890,187	11,890,187
	- Percentage of Shareholding	39.63%	39.63%	39.63%	39.63%	39.63%
2	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	- Number of Shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-
	b) Non-encumbered					
	-Number of shares	18,114,663	18,114,663	18,114,663	18,114,663	18,114,663
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	-Percentage of shares (as a % of the total share capital of the Company)	60.37%	60.37%	60.37%	60.37%	60.37%
B	<b>INVESTOR COMPLAINTS</b>					
		3 months ended 31.03.2012				
	Pending at the beginning of the quarter	Nil				
	Received during the quarter	3				
	Disposed off during the quarter	3				
	Remaining unresolved at the end of the quarter	Nil				





## STATEMENT OF STANDALONE ASSETS AND LIABILITIES

Particulars		(Rs. in lakhs)	
		As at 31.03.2012. (Audited)	As at 31.03.2011. (Audited)
<b>A</b>	<b>EQUITY AND LIABILITIES</b>		
<b>1</b>	<b>Shareholders' funds</b>		
	(a) Share Capital	600.10	600.10
	(b) Reserves and Surplus	7,165.02	6,600.37
	<b>Sub-total - Shareholders' funds</b>	<b>7,765.12</b>	<b>7,200.47</b>
<b>2</b>	<b>Non-current liabilities</b>		
	(a) Deferred tax liabilities (net)	56.68	32.25
	(b) Other long-term liabilities	1.09	5.84
	(c) Long-term provisions	14.81	15.02
	<b>Sub-total - Non-current liabilities</b>	<b>72.58</b>	<b>53.11</b>
<b>3</b>	<b>Current liabilities</b>		
	(a) Trade payables	4,407.11	1,770.75
	(b) Other current liabilities	43.05	32.14
	(c) Short-term provisions	187.68	106.93
	<b>Sub-total - Current liabilities</b>	<b>4,637.84</b>	<b>1,909.82</b>
	<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>12,475.54</b>	<b>9,163.40</b>
<b>B</b>	<b>ASSETS</b>		
<b>1</b>	<b>Non-current assets</b>		
	(a) Fixed assets	2,159.07	2,255.56
	(b) Long-term loans and advances	302.02	296.03
	<b>Sub-total - Non-current assets</b>	<b>2,461.09</b>	<b>2,551.59</b>
<b>2</b>	<b>Current assets</b>		
	(a) Current investments	-	801.88
	(b) Inventories	4,198.01	2,723.93
	(c) Trade receivables	4,786.40	2,116.82
	(d) Cash and cash equivalents	585.95	359.58
	(e) Short-term loans and advances	444.09	604.92
	(f) Other current assets	-	4.68
	<b>Sub-total - Current assets</b>	<b>10,014.45</b>	<b>6,611.81</b>
	<b>TOTAL - ASSETS</b>	<b>12,475.54</b>	<b>9,163.40</b>

## Notes :

- 1 The figures for the last quarters are the balancing figures between audited figures in respect of the full financial years and published year to date figures up to the third quarter of the respective financial year.
- 2 The Board of Directors have recommended a Dividend of Re,0.40/- (i.e. 20% ) per equity share.
- 3 The Company operates in a single business segment namely " Networking Products".
- 4 The figures for the previous period / year have been regrouped /reclassified wherever necessary.
- 5 The above unaudited/audited results have been reviewed by the Audit Committee and approved by the Board of Directors at its Meeting held on May 3, 2012.

Mumbai  
May 3, 2012

For and on behalf of the Board

  
Gary Yang  
Managing Director

