MAFATLAL INDUSTRIES LIMITED

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Backbay Reclamation, Churchgate, Mumbai – 400 020.
Tel. 91 022 6617 3636.
CIN : L17110GJ1913PLC000035 Website : www.mafatlals.com

7th August, 2026

To,
**BSE Limited**
Phiroze Jeejeebhoy Towers,
Dalal Street,
Mumbai- 400001
**BSE Code: 500264**

Dear Sir / Madam,

**Sub: Press Release on performance of the Company for the Quarter ended on 30th June 2026.**

Pursuant to Regulation 30 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, we are enclosing herewith a Press Release issued by Mafatlal Industries Limited, on the above subject, the content of which is self-explanatory.

This is for information of the Exchange and the members.

Thanking you,

Yours faithfully,
**FOR MAFATLAL INDUSTRIES LIMITED**

Amish Kumar Shah
Digitally signed by Amish Kumar Shah
Date: 2026.08.07 14:59:38 +05'30'

**AMISH SHAH**
**COMPANY SECRETARY**

End: A/A

# Mafatlal Industries Limited

## Financial Results for Q1 FY27: Core Business continue to deliver
## Running order book of ~INR 890 Cr

Mumbai, August 07, 2026: Mafatlal Industries Limited (BSE: 500264), a legacy player in the Indian Textile Industry, announced its unaudited financial results for the quarter ended June 30, 2026.

Standalone performance

| Particulars (INR in Cr) | Q1FY27 | Q4FY26 | Q1FY26 |
|---|---|---|---|
| a) Revenue from operations | 942.5 | 883.2 | 1,240.2 |
| b) Other Income | 7.0 | 8.6 | 4.4 |
| c) Other Gains (Net) | 0.8 | 0.5 | 0.1 |
| Total Income (a+b+c) | 950.2 | 892.3 | 1,244.8 |
| Operating EBITDA* | 23.5 | 17.3 | 47.0 |
| Total EBITDA | 25.7 | 18.9 | 48.3 |
| Profit Before Tax (PBT) | 19.6 | 13.0 | 42.3 |

**The Operating EBITDA excludes Rent Income from Investment Properties and Income from Other Investments, amounting to INR 1.48 Cr (INR 1.18 Cr for Q1FY26) and INR 0.70 Cr, (0.01 Cr for Q1FY26) respectively.*

## Performance Highlights

Q1FY27 Highlights

- The Company's core business segments, Textiles & Related Products and Digital Infrastructure, generated quarterly revenue of INR 447.9 Cr, registering 14.6% YoY growth.
- Overall, the revenue reflects the strategic portfolio realignment undertaken, with calibrated reduction in the low-margin products of the Consumer Durables business.
- Growth in Textiles & Related Products during Q1FY27 was primarily driven by the Company's continued shift towards Uniforms Solution business. Revenue contribution from the segment stood at 43.1%, while the EBIT contribution was 59.9%.
- The Digital Infrastructure business recorded healthy growth in both revenue and profitability, supported by institutional projects involving ICT Labs, IT systems, Robotics Labs with integrated software and other digital learning platforms. Certain projects are backed by long-term Annual Maintenance Contracts (AMCs) and after-sales service agreements of up to five years, enhancing recurring revenue visibility.
- As part of green initiatives, the Company:
    - Commissioned 4 MWp captive solar power project in Nadiad manufacturing unit.
    - Initiated rainwater harvesting to reduce groundwater consumption.

- In accordance with Ind AS 12, Company has recognized Deferred Tax Assets (net) charge of Rs. 5.0 Cr under tax expense during the period.
- Gross debt as of June 30, 2026, stood at INR 58.8 Cr (Long-Term Debt of INR 33.4 Cr). As of 31st March 2026, Gross Debt stood at INR 60.8 Cr (Long-Term Debt of INR 33.1 Cr).

## Management Commentary

*"As we progress through FY27, we remain focused on strengthening our organizational structure, improving execution, and building a stronger foundation for sustainable growth across our businesses.*

*Our integrated Uniforms Solution business continues to benefit positively from fabric to garmenting solutions, long-standing customer relationships, intensive supply chain, and the delivery of value-added offerings to institutions.*

*We continue to enhance our capabilities in Digital Infrastructure segment as we build it into a key growth engine for the Company over the medium to long term.*

*As part of our value-focused growth strategy, we remained selective in the Consumer Durables business by prioritizing higher-margin orders. The Company intends to continue this approach going forward.*

*As of June 30, 2026, our total order book stood at approximately INR 890 Cr, comprising Textiles & Related Products of INR 480 Cr, Digital Infrastructure of INR 110 Cr, and Consumer Durables of INR 300 Cr.*

*Looking ahead, we remain focused on enhancing our leadership in the integrated Uniforms Solution and scaling our Digital Infrastructure segment. We will continue to drive execution excellence and operational discipline to deliver sustainable value creation for all our stakeholders."*

- Mr. Priyavrata Mafatlal, MD and CEO

## About Mafatlal Industries Limited

Mafatlal Industries Limited, the flagship company of the Arvind Mafatlal Group, stands as one of India's most enduring and trusted names in textiles, with a legacy spanning over 120+ years.

As a pioneer in innovation and quality, Mafatlal's portfolio today covers an extensive range of specialized uniforms solution including textiles, designing and manufacturing, catering to schools, corporates, healthcare, manufacturing, and hospitality sectors across India and overseas. The portfolio also includes suiting, shirting, voiles, white fabrics.

Expanding beyond its textile leadership, the Company also has Health & Hygiene division, with offering diversified range of adult and baby care products, feminine hygiene essentials, strengthening its presence in the consumer and institutional segments.

Building on its legacy of innovation and excellence, Mafatlal has strategically diversified into Digital Infrastructure and Consumer Durables, reflecting its forward-looking approach and commitment to national growth priorities.

With an unwavering focus on quality, reliability, and trust, Mafatlal Industries continues to evolve, blending heritage with modernity to meet India's dynamic institutional and consumer needs.
For more information, visit us on: https://www.mafatlals.com/

## Safe Harbour Statement

Statements in this document relating to future status, events, or circumstances, including but not limited to statements about plans and objectives, the progress and results of research and development, potential project characteristics, project potential and target dates for project related issues are forward-looking statements based on estimates and the anticipated effects of future events on current and developing circumstances. Such statements are subject to numerous risks and uncertainties and are not necessarily predictive of future results. Actual results may differ materially from those anticipated in the forward-looking statements. The company assumes no obligation to update forward-looking statements to reflect actual results changed assumptions or other factors.

## For further information please contact


Company

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Investor Relations Advisor

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