



DEEPAK NITRITE LIMITED

Registered Office: 9/10, Kunj Society, Alkapuri, Vadodra, 390 007

Web Site : www.deepaknitrite.com, Investors Relation Contact : investor@deepaknitrite.com

UNAUDITED FINANCIAL RESULTS (PROVISIONAL)						SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED							
FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2010													
Sr. No.	Particulars	Quarter Ended		Nine Months Ended		Year Ended	Sr. No.	Particulars	Quarter Ended		Nine Months Ended		Year Ended
		31.12.2010 (Unaudited)	31.12.2009 (Unaudited)	31.12.2010 (Unaudited)	31.12.2009 (Unaudited)				31.03.2010 (Audited)	31.12.2010 (Unaudited)	31.12.2009 (Unaudited)	31.12.2010 (Unaudited)	
Rs. in Lacs													
1	(a) Net Sales / Income from Operations	17110.62	14118.44	47178.80	37454.07	53235.90	1	Segment Revenue :					
	(b) Other Operating Income	302.35	303.40	716.68	559.33	985.20		a) Inorganic Intermediates	3372.29	2860.98	9135.64	8281.56	11213.85
2	Expenditure							b) Organic Intermediates *	9322.58	8414.89	26445.37	20511.18	29655.72
	(a) (Increase)/Decrease in Stock in Trade & WIP	461.41	349.48	1220.33	(477.01)	716.24		c) Fine & Speciality Chemicals	5575.00	4168.56	14964.80	11681.85	16619.18
	(b) Consumption of Raw Materials	9684.72	8329.68	27207.07	21781.26	29816.63		d) Others	94.45	35.78	171.73	44.69	249.12
	(c) Purchase of Traded goods	1479.58	871.45	3117.43	2251.52	3597.74		Total	18364.32	15480.21	50717.54	40519.28	57737.87
	(d) Employee Cost	1118.86	958.35	3396.29	2935.35	4035.29		Less : Inter Segment Revenue	951.35	1058.37	2822.06	2505.88	3516.77
	(e) Depreciation	457.84	449.56	1368.79	1290.31	1751.02		Net Sales/Income from Operations	17412.97	14421.84	47895.48	38013.40	54221.10
	(f) Other Expenditure	3180.30	2779.99	8859.25	7930.28	11030.94		* Includes Trading Turnover	1557.46	916.79	3281.51	2369.48	3782.52
	(g) Total	16382.71	13738.51	45169.16	35711.71	50947.86							
3	Profit from Operations before Other income, Interest and Exceptional Items (1-2)	1030.26	683.33	2726.32	2301.69	3273.24							
4	Other income	80.65	273.51	298.93	301.20	424.68							
5	Profit before Interest and Exceptional Items (3+4)	1110.91	956.84	3025.25	2602.89	3697.92							
6	Interest	149.21	154.52	408.99	519.61	666.12							
7	Profit after Interest but before Exceptional Items (5-6)	961.70	802.32	2616.26	2083.28	3031.80							
8	Exceptional Items												
9	Profit(+)/Loss(-) from Ordinary activities before Tax (7 + 8)	961.70	802.32	2616.26	2083.28	3031.80							
10	Tax Expenses	300.44	249.55	817.99	743.28	1030.43							
11	Net Profit(+)/Loss(-) from Ordinary activities after Tax (9 - 10)	661.26	552.77	1798.27	1340.00	2001.37							
12	Extraordinary Items (net of tax expenses Rs.)												
13	Net Profit(+)/Loss(-) for the period (11-12)	661.26	552.77	1798.27	1340.00	2001.37							
14	Paid up Equity Share Capital (Face Value of Rs. 10/- each)	1045.38	896.32	1045.38	896.32	1045.38							
15	Reserves excluding revaluation reserve					20731.70							
16	Basic EPS not annualised Rs.	6.33	6.16	17.20	14.93	21.82							
17	Diluted EPS not annualised Rs	6.33	5.96	17.20	14.46	21.07							
18	Public Shareholding :												
	Number of Shares	4606642	3907455	4606642	3907455	4606642							
	Percentage of Shareholding	44.07	43.59	44.07	43.59	44.07							
19	Promoters and promoter group shareholding												
	(a) Pledged / Encumbered												
	- Number of shares	Nil	Nil	Nil	Nil	Nil							
	- Percentage of shares (as a % of the total shareholding of Promoters & Promoter group)	Nil	Nil	Nil	Nil	Nil							
	- Percentage of shares (as a % of the total share capital of the Company)	Nil	Nil	Nil	Nil	Nil							
	(b) Non-encumbered												
	- Number of shares	5847177	5055778	5847177	5055778	5847177							
	- Percentage of shares (as a % of the total shareholding of Promoters & Promoter Group)	100.00	100.00	100.00	100.00	100.00							
	- Percentage of shares (as a % of the total share capital of the Company)	55.93	56.41	55.93	56.41	55.93							

NOTES :

- 1 Previous periods figures have been regrouped/rearranged, wherever necessary.
- 2 Information on investors complaints for the quarter-(Nos): Opening-Nil, New-Nil, Disposal-Nil, Closing-Nil.
- 3 The Statutory Auditors of the Company have conducted a Limited Review of the above results.
- 4 The above unaudited financial results were reviewed by the Audit Committee and have been considered and approved by the Board of Directors at its meeting held on 4th February, 2011.

For DEEPAK NITRITE LIMITED.

D. C. MEHTA

Vice Chairman & Managing Director

Mumbai

4th February, 2011