



Audited Financial Results for the Quarter and Year Ended 31 March, 2013

SL. No.	Particulars	(Rs. in Lacs)				
		3 months ended	Previous 3 months ended	Corresponding 3 months ended in the previous year	Year to date figures for current year ended	Previous year ended
		31.03.2013 (Audited) (See note 3)	31.12.2012 (Unaudited)	31.03.2012 (Unaudited)	31.03.2013 (Audited)	31.03.2012 (Audited)
1.	Income from operations					
	(a) Net sales / Income from operations	23,994	25,568	24,510	100,813	88,154
	(b) Other operating income	136	246	143	600	532
	Total income from operations (net)	24,130	25,814	24,653	101,413	88,686
2.	Expenses					
	a) Cost of materials consumed	15,666	15,654	13,669	59,029	47,505
	b) Purchases of stock-in-trade	438	265	490	1,593	1,362
	c) Changes in inventories of finished goods, work in progress and stock-in-trade	(1,611)	(1,254)	(120)	(4,438)	118
	d) Employee benefits expense	2,353	2,208	2,141	9,210	7,975
	e) Depreciation and amortisation expense	577	561	530	2,205	2,008
	f) Freight	1,788	1,922	1,886	7,573	7,127
	g) Other expenses	4,331	5,123	4,322	18,668	16,523
	Total expenses	23,542	24,479	22,918	93,840	82,618
3.	Profit from operations before other income and finance costs	588	1,335	1,735	7,573	6,068
4.	Other income	318	219	298	875	1,779
5.	Profit before finance costs	906	1,554	2,033	8,448	7,847
6.	Finance costs	139	131	108	558	444
7.	Profit before tax	767	1,423	1,925	7,890	7,403
8.	Tax expense	360	462	604	2,640	2,127
9.	Profit after tax	407	961	1,321	5,250	5,276
10.	Paid up equity share capital (Face value Rs. 10/- each)	1,519	1,514	1511	1,519	1,511
11.	Reserves excluding revaluation reserves as per balance sheet of previous accounting year					
12.	Earnings per share - Basic and diluted (Rs.) (not annualised)	2.68	6.35	8.75	27,458	23,440
A	PARTICULARS OF SHAREHOLDING				34.70	34.96
1.	Public shareholding					
	-Number of shares	7,666,820	7,617,138	7,592,243	7,666,820	7,592,243
	-Percentage of shareholding	50.48%	50.32%	50.24%	50.48%	50.24%
2.	Promoters and promoter group shareholding					
	a) Pledged/ Encumbered					
	-Number of shares	Nil	Nil	Nil	Nil	Nil
	-Percentage of shares (as a % of the total shareholding of promoters and promoter group)	Nil	Nil	Nil	Nil	Nil
	-Percentage of shares (as a % of the total share capital of the Company)	Nil	Nil	Nil	Nil	Nil
	b) Non - encumbered					
	-Number of shares	7,520,470	7,520,470	7,520,470	7,520,470	7,520,470
	-Percentage of shares (as a % of the total shareholding of promoters and promoter group)	100%	100%	100%	100%	100%
	-Percentage of shares (as a % of the total share capital of the Company)	49.52%	49.68%	49.76%	49.52%	49.76%
B	INVESTOR COMPLAINTS	3 months ended 31.03.2013				
	Pending at the beginning of the quarter	Nil				
	Received during the quarter	Nil				
	Disposed of during the quarter	Nil				
	Remaining unresolved at the end of the quarter	Nil				

Narish Gangi

Everest Industries Limited

Genesis A 32 Mohan Cooperative Industrial Estate Mathura Road New Delhi 110 044 India
Tel +91 11 41731951/52 Fax +91 11 46566370 Helpline 09958037777 info@everestind.com www.everestind.com
Regd. Office GAT No. 152 Lakhmapur Taluka Dindori Nashik 422 202 Maharashtra Tel +91 2557 250375/462 Fax +91 2557 250376

BUILDING SOLUTIONS | ROOFING | WALLS | CEILINGS | CLADDING | STEEL BUILDINGS

EVEREST INDUSTRIES LIMITED
Registered Office: GAT No. 152, Lakhmapur, Taluka Dindori
Nashik-422202 (Maharashtra)



Segment-Wise Revenue, Results and Capital Employed for the
Quarter and Year Ended 31 March, 2013

		3 months ended	Previous 3 months ended	Corresponding 3 months ended in the previous year	Year to date figures for current period ended	(Rs. in Lacs) Previous year ended
		31.03.2013 (Audited) (See note 3)	31.12.2012 (Unaudited)	31.03.2012 (Unaudited)	31.03.2013 (Audited)	31.03.2012 (Audited)
1.	Segment revenue					
	a. Building products	17,427	18,765	17,800	76,855	66,366
	b. Steel buildings	6,703	7,049	6,853	24,558	22,320
	Total	24,130	25,814	24,653	101,413	88,686
	Total revenue	24,130	25,814	24,653	101,413	88,686
2.	Segment results (Profit before tax and finance costs from each segment)					
	a. Building products	1,071	1,460	1,985	8,760	6,802
	b. Steel buildings	399	432	425	1,410	1,344
	Total	1,470	1,892	2,410	10,170	8,146
	Less:					
	i. Finance costs	139	131	108	558	444
	ii. Other unallocable expenditure (net of unallocable income)	564	338	377	1,722	299
	Total Profit before Tax	767	1,423	1,925	7,890	7,403
3.	Capital employed (Segment assets - Segment liabilities)					
	a. Building products	38,731	34,830	29,780	38,731	29,780
	b. Steel buildings	4,521	3,620	3,511	4,521	3,511
	c. Unallocable	(14,275)	(8,611)	(8,340)	(14,275)	(8,340)
	Total	28,977	29,839	24,951	28,977	24,951

Manish Sange

Everest Industries Limited

Genesis A 32 Mohan Cooperative Industrial Estate Mathura Road New Delhi 110 044 India
Tel +91 11 41731951/52 Fax +91 11 46566370 Helpline 09958037777 info@everestind.com www.everestind.com
Regd. Office GAT No. 152 Lakhmapur Taluka Dindori Nashik 422 202 Maharashtra Tel +91 2557 250375/462 Fax +91 2557 250376

BUILDING SOLUTIONS | ROOFING | WALLS | CEILINGS | CLADDING | STEEL BUILDINGS



The statement of assets and liabilities is as follows:

		(Rs. in Lacs)	
Particulars		As at 31.03.2013 (Audited)	As at 31.03.2012 (Audited)
A	EQUITY AND LIABILITIES		
1.	Shareholders' funds		
	a) Share capital	1,519	1,511
	b) Reserves and surplus	27,458	23,440
	Sub-total - Shareholders' funds	28,977	24,951
2.	Non-current liabilities		
	a) Long-term borrowings	5,910	1,556
	b) Deferred tax liabilities (net)	2,456	2,390
	c) Long-term provisions	758	758
	Sub-total - Non-current liabilities	9,124	4,704
3.	Current liabilities		
	a) Short-term borrowings	9,520	5,511
	b) Trade payables	10,891	7,317
	c) Other current liabilities	9,589	7,742
	d) Short-term provisions	2,025	1,871
	Sub-total - Current liabilities	32,025	22,441
	TOTAL-EQUITY AND LIABILITIES	70,126	52,096
B	ASSETS		
1.	Non-current assets		
	a) Fixed assets	24,847	22,814
	b) Non-current investments	2	2
	c) Long-term loans and advances	4,330	3,327
	d) Other non-current assets	14	210
	Sub-total - Non-current assets	29,193	26,353
2.	Current assets		
	a) Inventories	25,417	15,798
	b) Trade receivables	5,235	4,170
	c) Cash and cash balances	5,285	3,303
	d) Short-term loans and advances	4,874	2,418
	e) Other current assets	122	54
	Sub-total - Current assets	40,933	25,743
	TOTAL-ASSETS	70,126	52,096

NOTES :

1. The above financial results have been approved by the Audit Committee and the Board of Directors at their respective meetings held on 9 May, 2013.
2. The Board of Directors has recommended a dividend @ 75% (Rs.7.50/-per share) for the Financial Year 2012-13 subject to shareholders approval.
3. The figures of last quarter are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the current financial year.
4. The previous period figures have been regrouped wherever necessary.

For and on behalf of the Board of Directors

Manish Sanghi
Manish Sanghi
Managing Director

Place: Mumbai

Date: 9 May, 2013

Everest Industries Limited

Genesis A 32 Mohan Cooperative Industrial Estate Mathura Road New Delhi 110 044 India
Tel +91 11 41731951/52 Fax +91 11 46566370 Helpline 09958037777 Info@everestind.com www.everestind.com
Regd. Office GAT No. 152 Lakhmopur Taluka Dindori Nashik 422 202 Maharashtra Tel +91 2557 250375/462 Fax +91 2557 250376