

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER & NINE MONTHS ENDED 31ST DECEMBER, 2011

(Rs. in Lacs)

	Particulars	Unaudited for Quarter ended 31st December, 2011	Unaudited for Quarter ended 31st December, 2010	Unaudited for Quarter ended 30th September, 2011	Unaudited for the Nine-Months ended 31st December, 2011	Unaudited for the Nine-Months ended 31st December, 2010	Audited for Year ended 31st March, 2011
1	Net Sales / Income from Operations	16,338.09	14,695.38	10,384.02	41,353.77	40,628.91	55,658.56
2	Other Income	84.31	98.25	104.29	246.78	306.28	1,187.25
3	Total Income (1+2)	16,422.40	14,793.63	10,488.31	41,600.55	40,935.19	56,845.81
4	Expenditure						
	a) (Increase)/Decrease in Stock in trade & Work in Progress	255.15	730.02	(431.01)	72.14	549.33	35.37
	b) Consumption of raw materials .	13,431.28	11,937.45	9,106.31	34,775.26	33,379.42	46,174.65
	c) Purchase of traded goods	****	****	****	****	****	****
	d) Employees Cost	160.64	146.96	145.14	464.44	437.14	566.69
	e) Manufacturing Expenses	808.53	485.07	646.87	2,180.41	1,654.71	2,649.45
	f) Depreciation (including amortisation)	389.68	391.78	389.01	1,154.33	1,171.75	1,567.50
	g) Other Expenditure	484.18	427.57	200.48	1,034.63	1,334.94	1,593.42
	i) Total Expenditure	15,529.46	14,118.85	10,056.80	39,681.21	38,527.29	52,587.08
5	Interest	457.57	267.67	330.27	1,178.53	926.79	1,232.80
6	Exceptional Items	****	****	****	****	****	****
7	Profit from Ordinary Activities before tax (3)-(4+5+6)	435.37	407.11	101.24	740.81	1,481.11	3,025.93
8	Tax Expenses						
	(i) Current Tax	87.11	81.14	20.26	148.22	295.19	603.78
	(ii) Deferred Tax	****	****	****	****	****	129.91
9	Net Profit from Ordinary activities after Tax (7-8)	348.26	325.97	80.98	592.59	1,185.92	2,292.24
10	Extraordinary Items (Net of tax expenses in Rs.)	****	****	****	****	****	****
11	Net Profit for the period (9-10)	348.26	325.97	80.98	592.59	1,185.92	2,292.24
12	Paid-up Equity Share Capital (Face Value Rs. 10/- per Equity Share)	8,132.23	8,132.23	8,132.23	8,132.23	8,132.23	8,132.23
13	Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year	****	****	****	****	****	10,488.38
14	Earning Per Share (EPS)						
	a) Basic and Diluted EPS before Extraordinary Items	0.43	0.40	0.10	0.73	1.46	2.82
	b) Basic and Diluted EPS after Extraordinary Items.	0.43	0.40	0.10	0.73	1.46	2.82
15	Public Shareholding - No. of Shares - Percentage of shareholding	39,868,607 49.03%	38,567,885 47.43%	40,141,232 49.36%	39,868,607 49.03%	38,567,885 47.43%	40,136,232 49.36%
16	Promoters and Promoter Group						
	a) Pledged/Encumbered Number of Shares	14650500	15160500	15160500	14650500	15160500	15160500
	Percentage of Shares (as a % of the total shareholding of promoters and Promoter Group)	35.34%	35.46%	36.81%	35.34%	35.46%	36.81%
	Percentage of Shares (as a % of the total share capital of the Company)	18.02%	18.64%	18.64%	18.02%	18.64%	18.64%
	Promoters and Promoter Group						
	b) Non Encumbered Number of Shares	26803217	27593939	26020592	26803217	27593939	26025592
	Percentage of Shares (as a % of the total shareholding of promoters and Promoter Group)	64.66%	64.54%	63.19%	64.66%	64.54%	63.19%
	Percentage of Shares (as a % of the total share capital of the Company)	32.96%	33.93%	32.00%	32.96%	33.93%	32.00%

For and on behalf of the Board

Place: Kolkata
Date: 13th February, 2012

C. P. Agarwal
Chairman & Managing Director