

AJMERIA REALTY & INFRA INDIA LIMITED
Regd. Off. : "Citi Mall" Link Road Andheri (W) Mumbai - 400 053
UNAUDITED FINANCIAL RESULTS FOR THE THIRD QUARTER ENDED 31ST DECEMBER, 2012



(Rs. in lakhs)

Sr. No.	Particulars	Consolidated Results						Standalone Results					
		Quarter Ended			Nine months Period Ended			Quarter Ended			Nine months Period Ended		
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012	31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income From Operations	3,304	3,165	161	6,662	870	20,849	115	250	161	620	870	1,053
	a) Net Sales / Income from operations	-	-	-	-	-	600	-	-	-	-	-	600
	b) Dividend from Subsidiary	70	85	42	198	199	241	39	42	42	124	199	234
	c) Other Operating Income	3,374	3,250	203	7,160	1,069	21,690	154	292	203	745	1,069	1,887
2	Total Income From Operations (Net)												
	Expenses:												
	a) Decrease in Inventories	1,929	1,755	-	3,684	-	-	-	2	-	7	-	-
	b) Construction & other Expenses	628	533	16	1,178	92	16,575	3	2	16	12	92	121
	c) Employees Cost	13	110	6	126	16	261	5	4	6	20	16	20
	d) Depreciation	152	169	23	478	60	325	31	32	23	92	60	78
	Total Expenses	2,722	2,567	46	5,466	168	17,161	38	38	46	111	168	220
3	Profit from Ordinary Activities before Finance Costs & Exceptional Items	652	683	158	1,694	901	4,529	116	254	158	633	901	1,667
4	Finance Costs	97	97	-	289	-	154	-	-	-	-	-	-
5	Profit from Ordinary Activities before Tax	556	586	158	1,405	901	4,375	116	254	158	633	901	1,667
6	Tax Expense	128	161	32	375	180	215	38	82	32	206	180	214
7	Net Profit from Ordinary Activities after Tax	428	425	126	1,031	721	4,160	78	172	126	428	721	1,453
8	Minority Interest	4	3	-	7	-	286	-	-	-	-	-	-
9	Net Profit for the period	424	422	126	1,024	721	3,874	78	172	126	428	721	1,453
10	Paid up Equity Share Capital	3,548	3,548	3,548	3,548	3,548	3,548	3,548	3,548	3,548	3,548	3,548	3,548
11	Reserve excluding Revaluation Reserves	-	-	-	-	-	36,591	-	-	-	-	-	30,684
12	EPS (Basic/Diluted Rs.)	1.20	1.19	0.36	2.89	2.03	10.92	0.22	0.48	0.36	1.21	2.03	4.09

Part II

PARTICULARS OF SHARE HOLDING													
A) PUBLIC SHAREHOLDING													
c)	Number of Shares	13183029	13183029	13163895	13183029	13163895	13158730	13183029	13183029	13163895	13183029	13163895	13158730
b)	Percentage of Shareholding	37.15%	37.15%	37.10%	37.15%	37.10%	37.08%	37.15%	37.15%	37.10%	37.15%	37.10%	37.08%
B) PROMOTERS & PROMOTERS GROUP SHAREHOLDING													
c)	Pledged/Encumbered	1250000	1250000	1638532	1250000	1638532	1000000	1250000	1250000	1638532	1250000	1638532	1000000
i)	No. of Shares	1250000	1250000	1638532	1250000	1638532	1000000	1250000	1250000	1638532	1250000	1638532	1000000
ii)	Percentage of shares as a % of the total shareholding of the Promoters & the Promoter Group	5.60%	5.60%	7.34%	5.60%	7.34%	4.48%	5.60%	5.60%	7.34%	5.60%	7.34%	4.48%
iii)	Percentage of shares as a % of the total share capital of the Company	3.52%	3.52%	4.62%	3.52%	4.62%	2.81%	3.52%	3.52%	4.62%	3.52%	4.62%	2.81%
b)	Non-encumbered	2105846	21051846	20682448	2105846	20682448	21326145	2105846	21051846	20682448	2105846	20682448	21326145
i)	No. of Shares	2105846	21051846	20682448	2105846	20682448	21326145	2105846	21051846	20682448	2105846	20682448	21326145
ii)	Percentage of shares as a % of the total shareholding of the Promoters & the Promoter Group	94.39%	94.39%	92.66%	94.39%	92.66%	95.52%	94.39%	94.39%	92.66%	94.39%	92.66%	95.52%
iii)	Percentage of shares as a % of the total share capital of the Company	59.33%	59.33%	58.29%	59.33%	58.29%	60.10%	59.33%	59.33%	58.29%	59.33%	58.29%	60.10%

REPORT ON REVENUE SEGMENT RESULTS

Sr. No.	Particulars	Consolidated Results					
		Quarter Ended			Nine months Period Ended		Year Ended
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Segment Revenue						
	(a) Construction	3,154	3,071	203	6,524	1,069	21,396
	(b) Power	220	179	-	636	-	294
	Total	3,374	3,250	203	7,160	1,069	21,690
	Less : Inter Segment Revenue	-	-	-	-	-	-
	Net Sales/Income from Operations	3,374	3,250	203	7,160	1,069	21,690
2	Segment Results						
	Profit / (Loss) Before Tax and interest from each Segment						
	(a) Construction	566	648	158	1,476	901	4,684
	(b) Power	87	35	-	218	-	(155)
	Total	652	683	158	1,694	901	4,529
	Less : (i) Interest	97	97	-	289	-	154
	Total Profit before Tax	556	586	158	1,405	901	4,375

B	Investors Complaints	Quarter ended 31st December 2012
	Pending at the beginning of the quarter	Nll
	Received During the Quarter	1
	Disposed during the Quarter	1
	Remaining Unresolved at the end of the Quarter	Nll

Notes

- 1 The above results were reviewed by the Audit Committee and have been taken on record by the Board of Directors of the Company at its Meeting held on 31st January,2013 along with limited review by the statutory auditors.
- 2 The Consolidated financial statement have been prepared in accordance with prescribed accounting standards.
- 3 Previous period / year figures have been regrouped wherever necessary.

FOR AJMERA REALTY & INFRA INDIA LIMITED

Date: 31st January, 2013
Place: Mumbai

MANOJ L. AJMERA
Managing Director