

SOLAR INDUSTRIES INDIA LIMITED
 Registered and Corporate Office : '1', Zode Layout, Bhamburda Nagar, Nagpur - 440 023, Maharashtra, India. Tel : + 91 712 256 1008 Fax : + 91 712 256 0202
 FINANCIAL RESULTS FOR THE QUARTER ENDED 31 ST DECEMBER, 2013 (In Lakhs)

Particulars	Q4 2013		Q3 2013		Q2 2013		Q1 2013		Q4 2012		Q3 2012		Q2 2012		Q1 2012	
	Unaudited For the Quarter ended on 31.12.2013	Audited For the Year ended on 31.03.2013	Unaudited For the Quarter ended on 30.09.2013	Audited For the Year ended on 31.03.2013	Unaudited For the Quarter ended on 31.12.2012	Audited For the Year ended on 31.03.2012	Unaudited For the Quarter ended on 31.12.2011	Audited For the Year ended on 31.03.2011	Unaudited For the Quarter ended on 31.12.2012	Audited For the Year ended on 31.03.2012	Unaudited For the Quarter ended on 30.09.2012	Audited For the Year ended on 31.03.2012	Unaudited For the Quarter ended on 31.12.2011	Audited For the Year ended on 31.03.2011	Unaudited For the Quarter ended on 31.12.2010	Audited For the Year ended on 31.03.2010
1 Gross Sales / Income from Operations	23003.24	22440.51	22848.75	22848.75	22848.75	22848.75	22848.75	22848.75	22848.75	22848.75	22848.75	22848.75	22848.75	22848.75	22848.75	22848.75
Less : Excise Duty	1942.94	1624.17	2077.33	2077.33	2077.33	2077.33	2077.33	2077.33	2077.33	2077.33	2077.33	2077.33	2077.33	2077.33	2077.33	2077.33
Net Sales / Income from Operations	21120.30	20816.34	21177.46	21177.46	21177.46	21177.46	21177.46	21177.46	21177.46	21177.46	21177.46	21177.46	21177.46	21177.46	21177.46	21177.46
2 Other Operating Income	115.75	144.13	38.61	38.61	38.61	38.61	38.61	38.61	38.61	38.61	38.61	38.61	38.61	38.61	38.61	38.61
Total Income	21236.05	20960.47	21617.07	21617.07	21617.07	21617.07	21617.07	21617.07	21617.07	21617.07	21617.07	21617.07	21617.07	21617.07	21617.07	21617.07
3 Expenditure :																
a) (Increase) / Decrease in Stock-in-trade and Work-in-Process	(265.60)	351.02	(375.15)	(443.56)	(443.56)	(443.56)	(443.56)	(443.56)	(443.56)	(443.56)	(443.56)	(443.56)	(443.56)	(443.56)	(443.56)	(443.56)
b) Consumption of Materials	11844.58	10828.57	12881.02	12881.02	12881.02	12881.02	12881.02	12881.02	12881.02	12881.02	12881.02	12881.02	12881.02	12881.02	12881.02	12881.02
c) Purchase of finished goods	11115.55	10904.05	2298.28	3247.84	3247.84	3247.84	3247.84	3247.84	3247.84	3247.84	3247.84	3247.84	3247.84	3247.84	3247.84	3247.84
d) Employee Costs	808.58	890.28	908.01	2757.55	2354.31	2354.31	2354.31	2354.31	2354.31	2354.31	2354.31	2354.31	2354.31	2354.31	2354.31	2354.31
e) Depreciation	330.82	308.45	287.46	832.36	765.86	1031.23	1031.23	1031.23	1031.23	1031.23	1031.23	1031.23	1031.23	1031.23	1031.23	1031.23
f) Other Expenditure	4698.52	5053.40	3725.44	14108.82	11684.55	11684.55	11684.55	11684.55	11684.55	11684.55	11684.55	11684.55	11684.55	11684.55	11684.55	11684.55
Total Expenditure	18004.05	19541.92	19575.60	59004.30	56277.34	73636.56	73636.56	73636.56	73636.56	73636.56	73636.56	73636.56	73636.56	73636.56	73636.56	73636.56
3 Profit from Operations before Office Income, Interest & exceptional items (1 - 2)	2532.04	2418.55	2241.47	7488.35	6381.99	8882.19	8882.19	8882.19	8882.19	8882.19	8882.19	8882.19	8882.19	8882.19	8882.19	8882.19
4 Other Income	136.58	1137.24	124.20	1418.55	1418.55	1418.55	1418.55	1418.55	1418.55	1418.55	1418.55	1418.55	1418.55	1418.55	1418.55	1418.55
5 Profit before Interest & Exceptional items (3 + 4)	2768.62	3555.79	2365.67	8906.90	7800.54	10300.74	10300.74	10300.74	10300.74	10300.74	10300.74	10300.74	10300.74	10300.74	10300.74	10300.74
6 Interest and Finance Costs	274.50	553.85	405.01	1124.03	1301.37	1065.75	1065.75	1065.75	1065.75	1065.75	1065.75	1065.75	1065.75	1065.75	1065.75	1065.75
7 Profit after Interest but before Exceptional items	2494.12	3001.94	1960.66	7782.87	6499.17	9234.99	9234.99	9234.99	9234.99	9234.99	9234.99	9234.99	9234.99	9234.99	9234.99	9234.99
8 Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Profit (+) / Loss (-) from Ordinary Activities before tax	2494.12	3001.94	1960.66	7782.87	6499.17	9234.99	9234.99	9234.99	9234.99	9234.99	9234.99	9234.99	9234.99	9234.99	9234.99	9234.99
10 Tax Expense	491.65	549.64	327.87	1494.21	974.56	1031.56	1031.56	1031.56	1031.56	1031.56	1031.56	1031.56	1031.56	1031.56	1031.56	1031.56
11 Deferred Tax	140.24	122.36	26.59	305.55	124.00	(116.85)	(116.85)	(116.85)	(116.85)	(116.85)	(116.85)	(116.85)	(116.85)	(116.85)	(116.85)	(116.85)
c) Profit (+) / Loss (-) from Ordinary Activities after tax	1862.23	2330.24	1606.29	6584.11	5524.61	8103.43	8103.43	8103.43	8103.43	8103.43	8103.43	8103.43	8103.43	8103.43	8103.43	8103.43
12 Minority Interest in Subsidiary Profit / (Loss)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Net Profit (+) / Loss (-) for the period from Ordinary Activities after tax and Minority Interest	1862.23	2330.24	1606.29	6584.11	5524.61	8103.43	8103.43	8103.43	8103.43	8103.43	8103.43	8103.43	8103.43	8103.43	8103.43	8103.43
13 Paid-up Equity Share Capital - Face Value of Rs. 10/- Per Share Accounting Year	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00
a) Basic and Diluted Earnings Per Share (Rupees) [(not annualised)]	10.33	13.77	9.07	33.86	22.82	32.82	32.82	32.82	32.82	32.82	32.82	32.82	32.82	32.82	32.82	32.82
b) Basic and diluted Earnings Per Share (Rupees) (Annualised)	41.32	55.08	36.26	46.78	43.55	42.85	42.85	42.85	42.85	42.85	42.85	42.85	42.85	42.85	42.85	42.85
14 No. of Shares	4843829.00	5090950.00	5118000.00	4843829.00	5118000.00	5118000.00	5118000.00	5118000.00	5118000.00	5118000.00	5118000.00	5118000.00	5118000.00	5118000.00	5118000.00	5118000.00
15 Percentage of Shareholding	27.32	27.31	26.28	27.32	27.32	28.25	28.25	28.25	28.25	28.25	28.25	28.25	28.25	28.25	28.25	28.25

Solar Industries India Limited


 Director

3 STATEWIDE RESULTS AS OF 5/1/2020 ARE AS FOLLOWS: ALLIANCE FOR HS, L&C

[illegible]

Standard above Unaudited For the Quarter ended on 31.12.2013	Standard above Unaudited For the Quarter ended on 30.09.2013	Standard above Unaudited For the Quarter ended on 31.12.2012	Standard above Unaudited For the Nine Months ended on 31.12.2013	Standard above Unaudited For the Nine Months ended on 31.12.2012	Standard above Audited For the Year ended on 31.03.2013
S.M.	S.M.	S.M.	S.M.	S.M.	S.M.
(1)	(2)	(3)	(4)	(5)	(6)

21236.99	20860.47	21817.97	82394.32	62585.02	68838.77
2491.72	3091.41	1895.82	7794.46	6638.51	8504.91
0.06	6.00	6.00	0.05	0.00	1000.20
2491.72	3016.11	1895.82	7794.46	6638.51	8504.91
1868.83	2492.79	1500.38	6146.78	5739.89	7851.66

5 Consolidated results include the results of all Subsidiary Companies as per Accounting Standard 21, 'Consolidated Financial Statements' issued by ICAI New Delhi.

200 : 10-02-2014



SOLAR INDUSTRIES INDIA LIMITED
SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED (UNDER CLAUSE 41 OF LISTING AGREEMENT)
FOR THE QUARTER ENDED 31 ST DEC, 2013 (Rs. In lacs)

PARTICULARS	SIL - Stand alone		SIL - Stand alone		SIL - Stand alone		SIL - Stand alone		SIL - Stand alone	
	Unaudited	For the Quarter ended on	Unaudited	For the Quarter ended on	Unaudited	For the Quarter ended on	Unaudited	For the Nine Months ended on	Unaudited	For the Nine Months ended on
1. Segment Revenue		31.12.2013		30.09.2013		31.12.2012		31.12.2013		31.12.2012
a. Explosives	20801.62	19962.51	19542.85	61151.88	55827.58	81882.72				
b. Trading	434.47	1007.96	2274.22	1442.43	6837.44	6846.05				
c. Others	0.00	0.00	0.00	0.00	0.00	0.00				
Less: Inter segment revenue	21236.09	20960.47	21617.07	62594.32	62865.02	88698.77				
Revenue from Sales & other income and excise	0.00	0.00	0.00	0.00	0.00	0.00				
2. Segment Results										
(a) Segment Income	21236.09	20960.47	21617.07	62594.32	62865.02	88698.77				
(b) Segment Expenses										
a. Explosives	2607.47	2414.23	2204.00	7473.04	6283.57	8755.24				
b. Trading	22.57	4.32	37.47	26.89	110.11	106.95				
c. Others	0.00	0.00	0.00	0.00	0.00	0.00				
Total	2630.04	2418.55	2241.47	7499.93	6393.68	8862.19				
Less:										
(i) Interest paid	274.90	539.68	409.01	1124.03	1301.57	1096.76				
(ii) Other un-allocable expenditure net of tax	(136.58)	(1137.24)	(124.26)	(1418.58)	(1746.20)	(1764.48)				
(iii) Exceptional items	0.00	0.00	0.00	0.00	0.00	1001.88				
Total Profit Before Tax	2491.72	3016.11	1986.72	7794.48	6638.51	8529.05				
3. Capital Employed										
a. Explosives	37593.97	36929.95	25175.06	37593.97	25175.06	27099.90				
b. Trading	0.00	0.00	0.00	0.00	0.00	0.00				
c. Others	0.00	0.00	0.00	0.00	0.00	0.00				
Total	37593.97	36929.95	25175.06	37593.97	25175.06	27099.90				

SIL - Consolidated	SIL - Consolidated		SIL - Consolidated		SIL - Consolidated		SIL - Consolidated		SIL - Consolidated	
	Unaudited	For the Quarter ended on	Unaudited	For the Quarter ended on	Unaudited	For the Quarter ended on	Unaudited	For the Nine Months ended on	Unaudited	For the Nine Months ended on
		31.12.2013		30.09.2013		31.12.2012		31.12.2013		31.12.2012
1. Segment Revenue	28443.68	24701.53	26174.49	78337.22	75143.51	106097.82				
a. Explosives	0.00	871.88	1636.12	671.88	5961.97	5970.58				
b. Trading	3.84	39.38	5.99	91.10	99.82	112.96				
c. Others	28447.52	25612.79	27816.60	79300.20	81205.30	112181.36				
Less: Inter segment revenue	0.00	0.00	0.00	0.00	0.00	0.00				
Revenue from Sales & other income and excise	28447.52	25612.79	27816.60	79300.20	81205.30	112181.36				
2. Segment Results										
(a) Segment Income	4688.11	3845.06	4188.11	12004.40	11911.84	16486.57				
(b) Segment Expenses	0.00	5.17	11.14	5.17	72.30	61.57				
(c) Others	(7.69)	27.28	(5.01)	56.21	73.21	75.19				
Total	4680.42	3877.53	4184.24	12065.78	12007.35	16523.33				
Less:										
(i) Interest paid	618.89	442.61	451.03	1395.43	1357.18	1834.96				
(ii) Other un-allocable expenditure net of tax	(257.87)	(176.38)	(240.10)	(789.09)	(1167.84)	(1428.95)				
(iii) Exceptional items	0.00	0.00	0.00	0.00	0.00	1001.88				
Total Profit Before Tax	4319.40	3611.27	3983.31	11458.44	11856.07	15215.46				
3. Capital Employed										
a. Explosives	75788.58	68757.26	54209.44	75788.58	54209.44	69103.55				
b. Trading	0.00	0.00	0.00	0.00	0.00	0.00				
c. Others	0.00	0.00	0.00	0.00	0.00	0.00				
Total	75788.58	68757.26	54209.44	75788.58	54209.44	69103.55				

