



Registered & Corporate Office : Unichem Bhavan, Prabhat Estate, S. V. Road, Jogeshwari (West), Mumbai-400102, INDIA.

Unaudited Financial Results for the quarter and nine months ended 31st December, 2010

₹ In Lacs

Particulars	Unaudited				Standalone Audited
	Three months ended 31st Dec '10	Three months ended 31st Dec '09	Nine months ended 31st Dec '10	Nine months ended 31st Dec '09	Accounting Year ended 31st Mar '10
INCOME					
1 a) Sales/Income from operations (Net)	19,508.63	17,136.13	58,160.82	51,225.19	68,383.54
b) Other Operating Income	201.88	140.30	502.86	449.49	676.13
TOTAL INCOME	19,710.51	17,276.43	58,663.68	51,674.68	69,059.67
EXPENDITURE					
2 a) (Increase) / Decrease in Closing stock of Finished and Semi-finished goods	(523.54)	(183.81)	(1,166.11)	(917.93)	256.65
b) Consumption of Raw/Packing materials	4,570.84	3,363.13	12,597.32	9,983.77	12,913.79
c) Purchase of Finished goods	2,661.26	2,496.02	7,731.33	8,672.59	10,167.05
d) Staff cost	2,776.99	2,199.10	8,123.74	6,472.40	8,596.23
e) Depreciation	686.80	536.50	2,014.68	1,588.88	2,146.85
f) Other expenditure	6,285.50	4,809.89	17,589.01	13,681.38	19,180.83
TOTAL EXPENDITURE	16,457.85	13,220.83	46,889.97	39,481.09	53,261.40
3 Profit from operations before other income, interest & exceptional items	3,252.66	4,055.60	11,773.71	12,193.59	15,798.27
4 Other Income	128.72	107.75	459.57	320.77	658.36
5 Profit before interest & exceptional items	3,381.38	4,163.35	12,233.28	12,514.36	16,456.63
6 Interest (Net)	17.25	9.20	59.68	43.04	50.97
7 Profit after interest but before exceptional items	3,364.13	4,154.15	12,173.60	12,471.32	16,405.66
8 Exceptional Items	-	-	-	-	-
9 Profit from ordinary activities before tax	3,364.13	4,154.15	12,173.60	12,471.32	16,405.66
10 Tax Expenses (Including Deferred tax)	804.00	786.00	2,807.00	2,444.00	3,043.00
11 Net profit from ordinary activities after tax and before prior period items	2,560.13	3,368.15	9,366.60	10,027.32	13,362.66
12 Prior period Expenses / (Income)	0.04	-	1.31	0.75	0.86
13 Excess / (Short) provision for taxation pertaining to earlier years	-	-	-	(22.00)	32.63
14 Net profit from ordinary activities after tax and prior period items	2,560.09	3,368.15	9,365.29	10,004.57	13,394.43
15 Extraordinary items (net of tax expense)	-	-	-	-	-
16 Net profit for the period	2,560.09	3,368.15	9,365.29	10,004.57	13,394.43
17 Paid up Equity Share Capital (Face Value Rs. 2)	1804.72	1803.06	1804.72	1803.06	1803.15
18 Reserves & Surplus (Excluding Revaluation Reserve)					59,261.29
19 a) Basic Earnings per share-not annualised before & after extraordinary items - Rs.	2.84	3.74	10.38	11.10	14.86
b) Diluted earnings per share after Employees Stock Options of before & after extraordinary items - Rs.	2.82	3.72	10.32	11.04	14.77