

DATAMATICS GLOBAL SERVICES LIMITED
Registered Office : Unit No. 117-120 SDF IV, SEEPZ, Andheri (E), Mumbai 400 098.
Tel. No.: - +91-22-61020501 Fax. No.: - +91-22-28291673
Corporate Office: Knowledge Centre, Plot No. 58, Street No. 17, MIDC, Andheri (East), Mumbai: - 400 093
Tel. No.: - +91-22-61020000 Fax. No.: - +91-22-28343669
Website : www.datamatics.com
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2010

(Rupees in millions)

	STAND ALONE					CONSOLIDATED				
	Quarter Ended		Nine Months Ended		Year Ended	Quarter Ended		Nine Months Ended		Year Ended
	31.12.10	31.12.09	31.12.10	31.12.09	31.03.10	31.12.10	31.12.09	31.12.10	31.12.09	31.03.10
	Unaudited	Unaudited	Unaudited	Unaudited	Audited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1 (a) Net Sales / Income from Operations	363.88	317.30	1,018.26	979.07	1,308.96	708.27	661.24	2,033.08	1,931.31	2,623.81
(b) Other Operating Income	-	-	-	-	-	-	-	-	-	-
2 Expenditure										
a) Employees Cost	236.35	194.22	682.02	573.43	746.79	473.98	428.63	1,383.79	1,217.48	1,637.45
b) Travelling expenses	35.79	31.05	100.16	94.94	127.65	43.64	40.89	122.38	121.88	167.91
c) Depreciation	13.37	15.67	40.81	48.03	62.41	22.74	20.68	68.57	58.01	80.02
d) Other Expenditure	61.08	50.78	164.67	186.41	228.72	141.11	136.13	403.82	445.05	603.16
e) Total	346.59	291.69	967.66	892.82	1,165.57	681.47	626.33	1,976.56	1,842.20	2,488.54
3 Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	17.10	25.61	30.80	96.25	143.39	26.80	24.71	54.52	89.12	135.27
4 Other Income	26.30	34.08	106.34	110.34	136.48	26.00	36.94	105.73	110.57	131.13
5 Profit before Interest & Exceptional Items (3+4)	43.40	59.69	138.94	206.59	279.87	52.80	61.65	160.25	199.69	266.40
6 Interest	0.67	0.40	1.88	2.00	2.54	0.67	0.40	1.90	2.01	2.73
7 Profit after Interest but before Exceptional Items (5-6)	42.73	59.29	137.06	204.59	277.33	52.13	61.25	158.35	197.67	263.67
8 Exceptional Items	-	-	-	-	-	-	-	-	-	-
9 Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	42.73	59.29	137.06	204.59	277.33	52.13	61.25	158.35	197.67	263.67
10 Tax Expense	6.92	4.11	20.09	22.91	42.51	10.98	6.18	27.36	28.97	50.64
11 Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	35.81	55.18	116.97	181.67	234.82	41.27	55.07	130.99	168.71	213.03
12 Extraordinary item (net of tax expense)	-	-	-	-	-	-	-	-	-	-
13 Tax adjustments of earlier years	-	-	-	-	8.50	-	-	-	-	8.99
14 Net Profit (+) / Loss (-) for the period (11-12)	35.81	55.18	116.97	181.67	243.32	41.27	55.07	130.99	168.71	221.92
15 Paid-up equity share capital (Face Value per share Rs.5/-)	294.75	294.68	294.75	294.68	294.75	294.75	294.68	294.75	294.68	294.75
16 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	2,718.15	-	-	-	-	2,062.28
17 Earnings Per Share (EPS)										
(a) Before Extraordinary Items for the period, for the year to date and for the previous year (not to be annualized)										
- Basic	0.57	0.94	1.98	3.08	4.13	0.69	0.93	2.20	2.86	3.77
- Diluted	0.57	0.94	1.98	3.08	4.12	0.69	0.93	2.20	2.86	3.76
(b) After Extraordinary Items for the period, for the year to date and for the previous year (not to be annualized)										
- Basic	0.57	0.94	1.98	3.08	4.13	0.69	0.93	2.20	2.86	3.77
- Diluted	0.57	0.94	1.98	3.08	4.12	0.69	0.93	2.20	2.86	3.76
18 Public Shareholding										
- Number of shares	16,065,489	16,681,438	16,065,489	16,681,438	16,065,938	16,065,489	16,681,438	16,065,489	16,681,438	16,693,938
- Percentage of shareholding	27.25%	31.70%	27.25%	31.70%	31.71%	27.25%	31.70%	27.25%	31.70%	31.71%
19 Promoters and promoter group shareholding										
(a) Pledged / Encumbered										
- Number of shares	-	-	-	-	-	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-	-	-	-	-
(b) Non-encumbered										
- Number of shares	42,883,848	40,255,399	42,883,848	40,255,399	40,255,399	42,883,848	40,255,399	42,883,848	40,255,399	40,255,399
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	72.75%	68.30%	72.75%	68.30%	68.29%	72.75%	68.30%	72.75%	68.30%	68.29%



NOTES:

- 1 The above results were reviewed by the Audit Committee and approved by the Board of Directors at their Meeting held on February 9, 2011.
- 2 As per Accounting Standard (AS) 27, Financial reporting of Interests in Joint Ventures, all the income and expenses in the consolidated results include Company's proportionate share in JV's.
- 3 The Company operates in a single primary business segment.
- 4 The Company has an investment of Rs. 731,278,219/- in six of its wholly owned subsidiaries and has also extended loans and advances of Rs. 139,592,553/- to these subsidiaries as reflected in the audited accounts for the year ended March 31, 2010. Further the Company has received back loans and advances of Rs. 16,842,370/- (Net) from its subsidiaries during the period April 2010 to December 2010. The net worth of these subsidiaries has declined. These investments are for long term and of strategic nature. Though the net worth of these overseas subsidiaries has declined, the management is confident of turning around the subsidiaries in near future. Hence it is decided not to make any provision for diminution in the value of investment made in the overseas subsidiaries.
- 5 No complaints were pending at the beginning of the quarter. 22 complaints were received during the quarter and all 22 complaints were resolved. No complaints are pending at the end of the quarter.

Place : Mumbai
Date : February 9, 2011

 
Rahul Kanodia
Vice Chairman and Chief Executive Officer

