

ASTRA MICROWAVE PRODUCTS LTD.,

ASTRA TOWERS, Survey No.12(P),
Kondapur, Hi-tech city, Hyderabad-500 084

Audited Financial Results for the Quarter Ended 30.06.2012				
				lacs
	Quarters Ended			Year Ended
PARTICULARS	30.06.'12	31.03.'12	30.06.'11	31.03.'12
1.Net sales/income from operations	1,790.74	8922.25	2710.72	20375.08
2.Expenditure				
(a)(Increase)/decrease in stock in trade and work in progress	(393.99)	1973.99	(839.19)	(1355.25)
(b)Consumption of Raw-materials	1,248.45	1938.72	1709.90	8807.04
(c)Other manufacturing expenditure	136.86	166.44	105.89	640.13
(d)Employee cost	535.61	1316.07	540.19	2730.62
(e)Depreciation	288.23	330.26	285.07	1244.53
(f)Sales tax,VAT and Service tax	70.65	402.15	79.36	846.82
(g)Other expenditure	374.70	1320.11	362.21	2899.98
(h)Total	2,260.51	7447.74	2243.43	15813.87
3.Profit from Operations before Interest& Exceptional Items(1-2)	(469.77)	1474.51	467.29	4561.21
4.Other Income	317.72	55.40	32.98	148.18
5.Profit before Interest&Exceptional Items(3+4)	(152.05)	1529.91	500.27	4709.39
6.Interest	145.72	156.13	92.57	544.64
7.Profit after Interest but before exceptional items(5-6)	(297.77)	1373.78	407.70	4164.75
8.Exceptional items	(15.28)	(28.73)	0.00	(29.10)
9.Profit(+)/Loss(-) before tax (7-8)	(313.05)	1345.05	407.70	4135.65
10.Tax expense	5.51	299.90	67.28	1024.03
11.Net Profit(+)/Loss(-) from Ordinary Activities after tax (9-10)	(307.54)	1045.15	340.42	3111.62
12.Extraordinary items(net of tax expenses Rs.)	0.00	(36.97)	0.00	208.49
13.Net Profit(+)/Loss(-) for the period (11-12)	(307.54)	1008.18	340.42	3320.11
14.Paid-up equity share capital-face value of Rs.2/-each)	1636.50	1636.50	1636.50	1636.50
15.Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year				
16.Earnings per share				
a)Basic and diluted EPS before extraordinary items for the period.	(0.38)	1.28	0.42	3.80
b)Basic and diluted EPS after extraordinary items for the period.	(0.38)	1.23	0.42	4.06
17.Public shareholding				
Number of shares	65,940,533	66,007,182	66,247,574	66,007,182
Percentage of shareholding.	80.59	80.67	80.96	80.67
18.Promoters and Promoter group Shareholding				
a)Pledged/Encumbered				
---Number of shares	1,484,327	1,149,514	0	1,149,514



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--Percentage of shares (as a% of the total shareholding of promoter and promoter group)	9.34	7.27	0	7.27
--Percentage of shares (as a% of the total share capital of the Company)	1.81	1.40	0	1.40
b)Non-encumbered				
---Number of shares	14,400,365	14,668,529	15,577,651	14,668,529
--Percentage of shares (as a% of the total shareholding of promoter and promoter group)	90.65	92.73	100.00	92.73
--Percentage of shares (as a% of the total share capital of the Company)	17.59	17.92	19.03	17.92
PART-II-B-INVESTORS COMPLAINTS				
Pending at the beginning of the quarter	0			
Received during the quarter	1			
Disposed of during the quarter	1			
Remaining unresolved at the end of the quarter	0			

Notes:

- 1.To facilitate comparison figures of the previous year were regrouped wherever necessary.
- 2.The Company has one business segment only,viz.,design,development and manufactures of RF&Microwave components and sub-systems for wireless communication and hence segment wise reporting is not applicable.
3. As on date the Company has Rs.939 cr worth of orders on hand, which are executable in the next 24 to 30 months. The order book has increased due to additional export orders booked during the quarter.
4. Billing and delivery of domestic sales worth Rs.10 cr is delayed due to delay in customer's mandatory inspection and clearance before delivery.
5. Billing and delivery of export sales worth Rs.12 cr is delayed due to delay in buyer supply material.
- 6.The above financials were reviewed by the Audit Committee and taken on record by the Board of Directors in their meeting held on 30.07.2012.

For and on behalf of the Board of Directors


(Shiban.K.Koul)
Chairman

Hyderabad
30.07.2012

