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KAKATIYA CEMENT SUGAR & INDUSTRIES LIMITED

1-10-140/1, 'GURUKRUPA', Ashok Nagar, Hyderabad - 500 020.

August 20, 2012

REF:KCSIL:SEC:2012: 494

The Manager,
Listing Department,
National Stock Exchange of India Ltd.,
Exchange Plaza, 5th Floor,
Plot No.C/1, G Block,
Bandra-Kurla Complex, Bandra (E),
MUMBAI - 400 051.

Dear Sir,

Sub : Submission of Audited financial results for the year ended 31.3.2012.

Please find enclosed Audited financial results for the Year ended 31st March, 2012 duly considered and taken on record by the Board of Directors of our Company at its meeting held on 20.08.2012.

Kindly acknowledge the receipt.

Thanking you,

Yours faithfully,

for **KAKATIYA CEMENT SUGAR & INDUSTRIES LIMITED,**

**RAMAKRISHNA
COMPANY SECRETARY**

Encl : a/a

KAKATIYA CEMENT SUGAR & INDUSTRIES LIMITED
AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31.03.2012

PART - I		(Rs. In lacs)	PART - II		
SL. NO.	PARTICULARS	ACCOUNTING YEAR ENDED 31.03.2012 (AUDITED)	SL. NO.	PARTICULARS	ACCOUNTING YEAR ENDED 31.03.2012
1	Income from operations	16906.36	A 1	PARTICULARS OF SHAREHOLDING	
	(a) Net Sales/Income from operations (Net of excise duty)	0.00		Public Shareholding	3792296.00
	(b) Other operating Income	16906.36	2	- Number of Shares	48.78
2	Total Income from operations (net)			- Percentage of shareholding	
	Expenses	5470.26		Promoters and promoter group shareholdings	
	a) Cost of materials consumed	0.00		a) Pledged/Encumbered	183080.00
	b) Purchase of stock-in-trade	(1739.08)		- Number of Shares	4.60
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	1370.92		- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	2.36
	d) Employee benefits expense	736.31		- Percentage of shares (as a % of the total share capital of the Company)	
	e) Depreciation and amortisation expense	6457.70		b) Non-encumbered	3798482.00
	f) Power and Fuel	2057.64		- Number of Shares	95.40
	g) Other expenses (any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	14353.75		- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	48.86
	Total Expenses	2552.61		- Percentage of shares (as a % of the total share capital of the Company)	
3	Profit / (Loss) from Operations before Other Income, finance costs and Exceptional Items(1-2)	391.60	SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT.		
4	Other Income	2944.21	(Rs. In lacs)		
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	9.59	SL. NO.	PARTICULARS	ACCOUNTING YEAR ENDED 31.03.2012 (AUDITED)
6	Finance Costs	2934.62	1	Segment Revenue	
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5+6)	0.00		Net Sales	9373.53
8	Exceptional items	2934.62		Cement	4654.88
9	Profit/(Loss) from Ordinary Activities before tax (7+8)	879.98		Sugar	2877.95
10	Tax expense	2054.64		Power	16906.36
11	Net Profit / (Loss) from Ordinary Activities after tax (9-10)	0.00		Total	1052.79
12	Extraordinary items (net of tax expenses Rs.)	2054.64		Less : Inter segment Revenue	15853.57
13	Net Profit / (Loss) for the period (11-12)	0.00	2	Segment Results Profit (+)/(Loss)(-) before tax and interest from each segment	
14	Share of profit / (loss) of associates*	0.00		Cement	3120.25
15	Minority interest *	2054.64		Sugar	(239.44)
16	Net Profit/(Loss) after taxes, minority interest and share of profit/(loss) of associates (13+14+15) *	777.39		Power	63.40
17	Paid up Equity Share Capital (Face Value - Rs.10/-)	14.69		Total	2944.21
18	Share Capital Suspense	14437.46		Less :	9.59
19	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year.			i. Interest	NIL
20.i	Earning per share (before extraordinary items) (of Rs. Each) (not annualised):	26.43		ii. Other un-allocable expenditure net off	NIL
	(a) Basic	25.94		iii. un-allocable income	2934.62
	(b) Diluted			Total Profit Before Tax	
20.ii	Earning per share (after extraordinary items) (of Rs. Each) (not annualised):	26.43		Capital Employed	
	(a) Basic	25.94		(Segment assets- Segment Liabilities)	
	(b) Diluted			Cement	4618.49
				Sugar	6575.94
				Power	4035.10
				Total	15229.53

* 10% Increase / Decrease in item 2(a) and 2(g) are due to change in classification.

For KAKATIYA CEMENT SUGAR & INDUSTRIES LIMITED

P. Venkateswarlu
(P. VENKATESWARLU)
 Managing Director