

ASHOKA BUILDCON LIMITED

Registered Office: S.No. 861, Ashoka House, Ashoka Marg, Nashik 422011

Statement of Standalone Unaudited Financial Results for the Quarter ended June 30, 2013

(₹ In Lacs except Earnings per share)

PART I				
Particulars	Quarter Ended			Year Ended
	30-Jun-13	31-Mar-13	30-Jun-12	31-Mar-13
	Unaudited Reviewed	Audited	Audited	Audited
1. Income from Operations				
(a) Net Sales/income from operations	41,198.85	59,682.35	40,952.12	163,346.04
(b) Other Operating Income	37.84	100.75	129.80	416.32
Total Income from Operations (net)	41,236.69	59,783.10	41,081.92	163,762.36
2. Expenses				
a. Cost of Material consumed/Operating Expenses	34,341.45	50,740.81	33,378.97	134,888.00
b. Employees cost	1,192.40	1,111.16	1,105.51	4,313.90
c. Depreciation	1,011.11	1,306.97	1,198.89	4,957.12
d. Other expenditure	753.43	889.77	880.06	4,343.29
e. Total Expenses	37,298.39	54,048.71	36,563.42	148,502.31
3. Profit from Operations before Other Income, finance costs and Exceptional Items (1-2)	3,938.30	5,734.39	4,518.50	15,260.05
4. Other Income	1,495.14	1,160.15	1,041.98	5,820.78
5. Profit before finance cost and Exceptional Items (3+4)	5,433.44	6,894.54	5,560.48	21,080.83
6. Finance Costs	651.94	918.23	1,033.55	3,968.43
7. Profit after Finance Cost but before Exceptional Items (5-6)	4,781.50	5,976.31	4,526.93	17,112.40
8. Exceptional Items (Refer Note No. 3)	-	1,568.85	-	1,568.85
9. Profit(+)/Loss(-) from Ordinary Activities before tax (7-8)	4,781.50	4,407.46	4,526.93	15,543.55
10. Tax Expense	1,287.85	2,334.74	1,235.06	5,328.35
11. Net Profit(+)/Loss(-) from Ordinary Activities after tax (9-10)	3,493.65	2,072.72	3,291.87	10,215.20
12. Extraordinary Item (net of tax expense)	-	-	-	-
13. Net Profit(+)/ Loss(-) for the period (11-12)	3,493.65	2,072.72	3,291.87	10,215.20
14. Paid-up Equity Share Capital (Face Value of ₹10 per share)	5,265.10	5,265.10	5,264.80	5,265.10
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	80,129.16	80,129.16	72,644.47	80,129.16
16. Earnings per share (EPS) [not annualised]:				
Before extraordinary item:				
Basic	2.21	1.31	2.08	6.47
Diluted	2.19	1.30	2.06	6.40
After extraordinary item:				
Basic	2.21	1.31	2.08	6.47
Diluted	2.19	1.30	2.06	6.40
PART II				
A. PARTICULARS OF SHAREHOLDINGS				
1. Public Shareholding				
No. of shares	17,099,503	17,099,503	17,228,890	17,099,503
Percentage of shareholding	32.48%	32.48%	32.72%	32.48%
2. Promoters and promoter group Shareholding				
a) Pledged/Encumbered:				
Number of shares	-	-	-	-
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
b) Non-encumbered:				
Number of Shares	35,551,527	35,551,527	35,419,131	35,551,527
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
Percentage of shares (as a % of the total share capital of the company)	67.52%	67.52%	67.28%	67.52%
B. INVESTOR COMPLAINTS				
	Quarter ended June ,2013			
Pending at the beginning of the quarter	Nil			
Received during the quarter	-			
Disposed of during the quarter	-			
Remaining unresolved at the end of the quarter	Nil			

Note:

- On July 4, 2013, the Company split its equity share of ₹ 10/- each fully paid up into ₹ 5/- each fully paid up equity share and thereafter allotted bonus equity share of ₹ 5/- each fully paid up, in the ratio of 1:2, (One equity share of ₹ 5/- each for every two shares of ₹ 5/- each held) to all the registered shareholders as on the record date. The earnings per share (EPS) data for all the periods disclosed above have been adjusted for the split and bonus share as per the Accounting Standards 20 on Earnings Per Share.
- The above unaudited financial results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at its meeting held on August 6, 2013 and have been reviewed by the Statutory Auditors.
- Corresponding figures of previous period have been regrouped / rearranged wherever necessary

4. Segment Reporting:

SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED:

Particulars	Quarter Ended			Year Ended
	30-Jun-13	31-Mar-13	30-Jun-12	31-Mar-13
	Unaudited Reviewed	Audited	Audited	Audited
1. Segment Revenue				
Construction & Contract	38,621.08	57,480.47	37,096.31	151,581.13
BOT	727.15	640.38	1,747.14	4,510.45
Sale of Goods (Net of excise duty)	1,888.46	1,662.25	2,238.47	7,670.78
Total	41,236.69	59,783.10	41,081.92	163,762.36
2. Segment Results				
Construction & Contract	4,541.68	6,930.83	4,319.59	17,500.62
BOT	(85.19)	(2,304.85)	672.75	(892.81)
Sale of Goods	259.90	192.25	184.49	645.43
Total	4,716.39	4,818.23	5,176.83	17,253.24
3. Add/(Less):				
Unallocable Income	1,495.14	1,160.15	1,025.60	5,820.78
Unallocable Expenses	(1,430.03)	(1,570.92)	(1,675.50)	(7,530.47)
4. Net Profit before Tax	4,781.50	4,407.46	4,526.93	15,543.55
5. Capital Employed (Segment Assets-Segment Liabilities):				
Construction & Contract	(7,745.15)	2,317.83	3,972.35	2,317.83
BOT	3,564.23	3,905.28	7,022.76	3,905.28
Sale of Goods	2,520.94	2,478.78	3,556.21	2,478.78
Unallocated	90,547.89	76,692.37	66,906.82	76,692.37
Total	88,887.91	85,394.26	81,458.14	85,394.26

By order of the Board of Directors


(Satish D. Parakh)
Managing Director

Place: Mumbai
Date: August 6, 2013