

AVT NATURAL PRODUCTS LIMITED

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UNAUDITED FINANCIAL RESULTS FOR THE SECOND QUARTER ENDED 30th SEPTEMBER 2014

(Rs. in Lakhs)						
Sl No	Particulars	Three Months Ended			Six Months Ended	
		30.09.2014	30.06.2014	30.09.2013	30.09.2014	30.09.2013
		(Un-Audited)			(Un-Audited)	
						(Audited)
1	Net Sales /Income from Operations	5055	9026	6262	14081	12780
2	Expenditure					
	a. Changes in Inventories of Finished Goods, Work-in-Progress & Stock -in-trade	(912)	2483	(397)	1571	(276)
	b. Cost of Materials Consumed	3034	2535	2592	5569	5172
	c. Purchase of Stock in Trade	8	21	0	29	0
	d. Employee Benefits Expenses	668	805	572	1473	1211
	e. Power and Fuel	448	340	387	788	680
	f. Depreciation & Amortisation Expenses	137	128	108	265	216
	g. Other Expenditure	951	803	1113	1754	1915
	Total Expenditure	4335	7114	4375	11449	8918
3	Profit from Operations before other income & finance cost	720	1912	1887	2632	3862
4	Other Income	126	10	3	136	7
5	Profit before finance cost and Exceptional Items (3 + 4)	846	1922	1890	2768	3869
6	Finance Cost	61	10	24	71	45
7	Profit/ (Loss) Before Tax	785	1912	1866	2697	3824
8	Tax Expenses					
	- Current Tax	234	631	599	865	1252
	- Deferred Tax	10	0	10	10	10
9	Net Profit / (Loss) after Taxes	541	1281	1257	1822	2562
10	Paid up Equity Share Capital - (Face value Re.1/- each)	1523	1523	1523	1523	1523
11	Reserves excluding Revaluation Reserves					15755
12	Basic and Diluted EPS (not annualised) - Rs.	0.36	0.84	0.83	1.20	1.68
A	PARTICULARS OF SHAREHOLDING					
1	Public shareholding					
	- Number of shares	39090900	39090900	39090900	39090900	39090900
	- Percentage of shareholding	25.67	25.67	25.67	25.67	25.67
2	Promoters and promoter group Shareholding					
	a. Pledged / Encumbered					
	- Number of shares	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of total shareholding of promoter & promoter group)	Nil	Nil	Nil	Nil	Nil
	- Percentage of share (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil
	b. Non-encumbered					
	- Number of shares	113193100	113193100	113193100	113193100	113193100
	- Percentage of shares (as a % of total shareholding of promoter & promoter group)	100	100	100	100	100
	- Percentage of share (as a % of the total share capital of the company)	74.33	74.33	74.33	74.33	74.33
B	INVESTOR COMPLAINTS	Quarter ended 30.09.2014				
	Pending at the beginning of the quarter	Nil				
	Received during the quarter	Nil				
	Disposed of during the quarter	Nil				
	Remaining unresolved at the end of the quarter	Nil				

STATEMENT OF ASSETS & LIABILITIES		(Rs. in Lakhs)	
Particulars		Six months ended	Year ended
		(Unaudited)	(Audited)
		30.09.2014	31.03.2014
A	EQUITY AND LIABILITIES		
1	Shareholders Funds:		
(a)	Share Capital	1523	1523
(b)	Reserves and Surplus	17577	15755
	Sub-total - Shareholders' funds	19100	17277
2	Non-Current Liabilities		
(a)	Long Term Borrowings	-	6
(b)	Deferred Tax Liabilities (Net)	454	444
(c)	Long Term Provisions	106	106
	Sub-total - Non-Current Liabilities	560	556
3	Current Liabilities		
(a)	Short Term Borrowings	3480	-
(b)	Trade Payables	2006	2009
(c)	Other current liabilities	115	136
(d)	Short Term Provisions	3829	3716
	Sub-total - Current Liabilities	9430	5861
	TOTAL - EQUITY AND LIABILITIES	29090	23694
B	ASSETS		
1	Non-current assets		
(a)	Fixed Assets	5280	5014
(b)	Non-current investments	785	754
(c)	Long term Loans and Advances	130	102
	Sub-total - Non-Current Assets	6195	5870
2	Current assets		
(a)	Current Investments	3616	1513
(b)	Inventories	9721	8031
(c)	Trade receivables	4856	3921
(d)	Cash and bank balances	637	1159
(e)	Short Term Loans & Advances	4028	3138
(f)	Other Current Assets	37	62
	Sub-total - Current Assets	22895	17824
	TOTAL - ASSETS	29090	23694
Notes			
1. The Company operates primarily in Solvent Extracted products. Therefore, segment reporting is not applicable.			
2. Previous period's figures have been regrouped wherever necessary to conform to current period's classification.			
3. The above results were reviewed by the Audit Committee and approved at the meeting of the Board of Directors of the company held on 20 th October 2014.			
4. Pursuant to the Notification dated 29th August 2014 issued by MCA, the Company is in the process of obtaining technical advice to ascertain the useful life and calculation of depreciation on assets. Hence Depreciation has been charged on the basis of the useful life of the assets which was adopted till FY 2013-14.			
5. The Statutory auditors have carried out a Limited Review of the above Financial results.			
Place : Chennai		 AJIT THOMAS CHAIRMAN	
Date : 20 th October 2014			