

कोल इण्डिया लिमिटेड महारत्न कंपनी 3 तल्ला, कोर-2 प्रेमिसेस-04-एमआर, प्लॉट-ए एफ-III, एक्शन एरिया-1A, न्यूटाउन, राजरहट, कोलकाता-700156 फोन 033-23246526, फैक्स-033-23246510 ईमेल: mviswanathan2.cil@coalindia.in वेबसाइट: www.coalindia.in		Coal India Limited A Maharatna Company (A Govt. of India Enterprise) 3rd floor, Core-2 Premises no-04-MAR, Plot no-AF-III, Action Area-1A, Newtown, Rajarhat, Kolkata- 700156 PHONE; 033-2324-6526, FAX; 033-23246510 E-MAIL: mviswanathan2.cil@coalindia.in WEBSITE: www.coalindia.in CIN- L23109WB1973GOI028844
---	---	---

Ref. No.CIL: XI (D):04157:2016: 13573 .

Dated:28th May'2016

To,
Listing Department,
National Stock Exchange of India Limited,
Exchange Plaza,
Bandra Kurla Complex,
Bandra (E), Mumbai – 400 051.

Sub: Presentation made by Company
Reference: ISIN – INE522F01014

Dear Sir,

In terms of Regulation 30 of Listing Regulations 2015, we are attaching the presentation to be given to the analyst on Audited Annual Financial Results of Coal India Limited (Consolidated) for the year ended March 31, 2016. This may be put up on the website of stock exchange.

This is for your information and records please.

Yours faithfully,

MVB
28/5/16

(M.Viswanathan/एम.विस्वनाथन)

Company Secretary/कंपनी सचिव

& Compliance Officer/कम्प्लायंस ऑफिसर

Enclosure as above .



Coal India Limited

**PRESENTATION OF PHYSICAL
& FINANCIAL RESULTS FOR THE
YEAR ENDED 31ST MARCH, 2016**

Coal India Limited

Important Consolidated Physical Parameters



Particulars	April'15 to March'16 (ACTUAL)	April'14 to March'15 (ACTUAL)	Growth %
Production (Coal) (in Million Ton)	538.75	494.24	9.01%
Off take (in Million Ton)	534.49	489.38	9.22%

Note :

As per the interim order of Hon'ble Delhi High Court, dated 27.03.2015, the company (Coal India Limited) has been appointed to function as Custodian /akin to Custodian for a few mines under Section 18 of the Coal Mines (Special Provision), Second Ordinance and accordingly operates these mines through its jurisdictional subsidiaries/units. Based on legal opinion obtained in this regard, the revenue/expenses related to operations of these mines have been considered in the net results for the year.

In Production of 538.75 Million Ton, 2.28 Million Ton and in Offtake of 534.49 Million Ton, 2.15 Million Ton is included related to Gare Palma IV, 2 & 3 mines (Allotted as Custodian /akin to Custodian) operated through South Eastern Coalfields Limited. (Subsidiary of Coal India Limited).

Coal India Limited

Consolidated Financial Results



(₹ in Crore)

Particulars	April'15 to Mar '16 Actual	April'14 to Mar'15 Actual	Growth %
Gross Sales	108150.03	95434.76	13.32%
Net Sales	75644.27	72014.62	5.04%
Profit Before Tax (PBT)	21589.09	21583.92	0.02%
PBT/Sales (%)	28.54%	29.97%	-
Profit After Tax (PAT)	14274.33	13726.70	3.99%
PAT/Sales (%)	18.87%	19.06%	-

Coal India Limited

Consolidated Statement of Sales

(FY 2015-16)



(₹ in Crore)

Particulars	April' 15 to Mar ' 16		
	Qty (Mill Ton)	Net Sales (₹Crore)	Avg Realization (₹ Per Ton)
FSA	447.72	58675	1311
E-Auction	66.31	12321	1858
Total raw Coal	514.03	70996	1381
Washed Coal (Coking)	2.06	1038	5041
Washed Coal (Non Coking)	12.23	2289	1872
Total Washed Coal	14.29	3327	2328
Other By Product	5.06	1321	2611
Total	533.38	75644	1418

Coal India Limited

THANK YOU

