

VIVIMED LABS LIMITED
STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30th, 2012

Particulars	3 Months ended 30-06-2012 (Q1FY13)	Preceding 3 Months ended 31-03-2012 (Q4FY12)	Corresponding 3 Months ended 30-06-2011 (Q1FY12)	Previous Year ended 31-03-2012 (FY12)
	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
Income From Operations				
(a) Net Sales / Income from Operations (Net of Excise Duty)	9,116.06	9,110.58	10,392.96	38,289.99
(b) Other Operating Income	38.93	16.07	2.00	41.96
Total Income From Operations (Net) Expenses	9,154.99	9,126.64	10,394.97	38,331.95
a. Cost of Raw Materials Consumed	7,204.03	7,248.56	8,457.94	30,944.43
b. Purchase of Stock in Trade	6,475.81	4,752.53	6,106.81	22,930.02
c. Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-
d. Employee Benefit Expenses	(2,028.62)	671.40	(66.04)	(156.78)
e. Depreciation and Amortisation Expenses	341.75	234.79	288.18	1,057.86
f. Other Expenditure	372.43	456.17	141.22	1,055.10
Total Expenses	2,042.67	1,133.66	1,987.77	6,058.23
Profit / (Loss) from Operations before Other Income, Finance Costs and exceptional items (1 - 2)	7,204.03	7,248.56	8,457.94	30,944.43
Other Income	1,950.96	1,878.09	1,937.03	7,387.52
Profit / (Loss) from Ordinary Activities before Finance Costs and exceptional items (3 - 4)	1,950.96	1,878.09	1,937.03	7,387.52
Finance Costs	895.01	450.48	586.55	2,253.49