

VIVIMED LABS LIMITED
CONSOLIDATED UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30th 2012

Sl. No.	Particulars	(INR in Lacs)			
		3 Months ended 30-06-2012 (Q1FY13) (Unaudited)	Preceding 3 Months ended 31-03-2012 (Q4FY12) (Unaudited)	Corresponding 3 Months ended 30-06-2011 (Q1FY12) (Unaudited)	Previous Year ended 31-03-2012 (FY12) (Audited)
1	Income From Operations				
	(a) Net Sales / Income from Operations (Net of Excise Duty)	27,251.66	25,106.01	12,054.11	66,831.38
	(b) Other Operating Income	180.85	90.03	8.32	268.23
	Total Income From Operations (Net)	27,432.52	25,196.03	12,062.43	67,099.61
2	Expenses				
	a. Cost of Raw Materials Consumed	22,651.50	21,824.00	9,856.10	56,480.55
	b. Purchase of Stock in Trade	13,969.45	11,525.30	7,019.17	35,573.68
	c. Changes in Inventories of finished Inventories of Finished Goods, Work-in-Progress and Stock in Trade	(2,974.65)	202.11	(662.34)	(1,835.31)
	d. Employee Benefit Expenses	1,424.33	1,387.86	486.45	3,422.45
	e. Depreciation and Amortisation Expenses	1,413.00	1,345.77	264.60	2,678.94
	f. Other Expenditure	8,819.37	7,362.96	2,748.22	16,640.79
	Total Expenses	22,651.50	21,824.00	9,856.10	56,480.55
3	Profit / (Loss) from Operations before Other Income, Finance Costs and exceptional items (1 - 2)	4,781.02	3,372.04	2,206.33	10,619.06
4	Other Income	-	-	-	-
5	Profit / (Loss) from Ordinary Activities before Finance Costs and exceptional items (3 - 4)	4,781.02	3,372.04	2,206.33	10,619.06
6	Finance Costs	1,589.06	809.90	650.65	2,837.54
7	Profit / (Loss) from Ordinary Activities after Finance Costs but before exceptional items (5 - 6)	3,191.96	2,562.13	1,555.68	7,781.52