

Segment wise Revenue , Results and Capital Employed for the quarter ended 30.06.2012

Particulars	Quarter ended (Unaudited)			Year ended (Audited)
	30.06.12	31.03.12	30.06.11	31.03.2012
1 Segment Revenue (Net Sale / income from each segment under this head)				
a. Drum Closures Division	5169.87	4437.57	4172.42	17107.63
b. Scaffoldings Division	4123.05	3987.54	2150.52	12892.05
c. Yarn Division	5037.16	4305.78	4613.58	17357.60
d. Garment Division	674.13	375.35	1178.02	2856.78
e. Power Division	916.44	851.12	0.00	1247.28
Total	15,920.65	13,957.36	12,114.54	51,461.34
Less : Inter Segment Revenue	607.87	1425.01	722.83	2799.41
Net Sales / income from Operations	15,312.78	12,532.35	11,391.71	48,661.93
2 Segment Results Profit before tax and interest from each segment				
a. Drum Closures Division	1927.42	1057.24	1189.22	5096.23
b. Scaffoldings Division	358.40	171.29	109.03	1014.08
c. Yarn Division	952.51	290.77	(1721.27)	(1486.66)
d. Garment Division	102.47	(49.29)	84.13	89.95
e. Power Division	(21.61)	(194.86)	(307.56)	(999.65)
Total	3319.19	1275.15	(646.45)	3713.95
Less :				
i. Interest	183.63	211.39	168.73	693.15
ii. Other un-allocable expenditure net off un- allocable income	(143.30)	183.39	(51.85)	82.69
Total Profit Before Tax	3278.86	880.37	(763.33)	2938.11
3 Capital Employed (Segment Assets - Segment Liabilities)				
a. Drum Closures Division	6891.01	5727.80	4170.18	5727.80
b. Scaffoldings Division	6277.42	4603.33	5643.47	4603.33
c. Yarn Division	5940.43	7814.95	10755.85	7814.95
d. Garment Division	877.73	1129.70	1999.17	1129.70
e. Power Division	4055.56	3793.73	4733.19	3793.73
Total	24042.15	23069.51	27301.86	23069.51

Notes:

- 1 Segment Revenue (Sale of Product), Segment Results, Segment assets and Segment liabilities shall
- 2 The Above information shall be furnished for each of the reportable primary segments as identified in
- 3 Previous Years figures have been regrouped wherever necessary .

For **Techno Industries (India) Limited**



Managing Director

Place : Mumbai

Date : 09.08.2012

PART - I

TECHNOCRAFT INDUSTRIES (INDIA) LTD.
Statements of Standalone Unaudited Financial Results for the quarter ended June 30, 2012

Sr. No.	PARTICULARS	Standalone Quarter ended			₹. in Lacs
		Unaudited	Unaudited	Unaudited	Standalone Year ended
1	Net Sales/Income from operations	30.06.12	31.03.2012	30.06.11	31.03.12
	Other Operating Revenue	15312.78	13452.50	11381.71	49678.07
	Total Income	1408.26	1394.11	933.15	5844.31
2	Expenditure	16721.04	14846.71	12324.88	55322.38
(a)	Cost of Materials Consumed				
(b)	Purchase of Stock-in-trade	8333.82	8430.57	8238.33	30382.19
(c)	Change in Inventories of Finished goods, WIP & Stock in trade	345.78	432.35	169.23	1551.94
(d)	Employee benefits expense	54.30	(435.69)	675.98	1996.74
(e)	Depreciation and Amortisation expenses	842.79	1138.77	689.37	3369.29
(f)	Other expenses (Any item exceeding 10% of the total expenses relating to continuing operation to be shown separately)	670.94	891.17	789.11	3042.36
	Total Expenses	3542.46	3264.18	3180.38	13166.70
3	Profit From Operation before Other Income, Finance Cost & Exceptional Items (1-2)	13790.09	13721.35	13742.40	53518.22
4	Other Income	2930.95	1125.36	(1417.54)	1803.16
5	Profit from ordinary activities before Finance cost & Exceptional Items (3+4)	497.45	239.47	698.72	1292.17
6	Finance Cost	3428.40	1384.83	(718.82)	3095.33
7	Profit From Operation after Finance Cost but before Exceptional Items (5-6)	183.63	106.24	205.31	722.33
8	Exceptional items (Forex diff. on conversion)	3244.77	1258.59	(924.13)	2373.00
9	Profit from Ordinary activities before tax (7+8)	34.09	(378.22)	180.80	565.11
10	Tax expenses	3278.86	880.37	(763.33)	2938.11
11	Net Profit from ordinary activities after tax (9-10)	1063.12	447.46	(30.98)	1107.65
12	Extraordinary items (net of Tax expenses)	2215.74	432.91	(732.36)	1830.46
13	Net Profit (+) / Loss (-) for the period (11+12)	2215.74	432.91	(732.36)	1830.46
14	Share of profit/(Loss) of Associates	0.00	0.00	0.00	0.00
15	Minority Interest	0.00	0.00	0.00	0.00
16	Net Profit/(Loss) after taxes, Minority Interest and Share of Profit/(Loss) of Associates (13+14+15)	0.00	0.00	0.00	0.00
17	Paid-up equity share capital (FV of Rs.10 per share)	3152.68	3152.68	3152.68	3152.68
18	Reserves excluding revaluation reserves as per Balance sheet of Previous accounting Year	41231.48	39015.73	37133.33	39015.73
19	Earnings Per Share (EPS)	7.03	1.37	(2.32)	5.81
	Basic and diluted EPS before and after Extraordinary items for the period for the year to date and the previous year not to be annualised)				
Part II					
A	PARTICULAR OF SHAREHOLDING				
1	Public Shareholding				
	- Number of Shares	7890188	7890188	7890188	7890188
	- Percentage of shareholding	25.03%	25.03%	25.03%	25.03%
2	Promoters and promoter group Shareholding				
a)	Pledged/ Encumbered				
	- No. of Shares	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NA	NA	NA	NA
	- Percentage of shares (as a % of the total share capital of the Company)	NA	NA	NA	NA
b)	Non- Encumbered				
	- No. of Shares	23636562	23636562	23636562	23636562
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the Company)	74.97%	74.97%	74.97%	74.97%
B	Particulars	30.06.12	Particular	30.06.12	
	Pending at the Begning of the quarter	0	Disposed of During the qty	0	
	Received during the quarter	0	Unresolved end of the qty	0	

Notes

- The above financial results after being reviewed by the Audit Committee were approved and taken on record by the Board of Directors in their meeting held on 9th August, 2012
- The Company is engaged in 5 segments 1) Drum Closure Division 2) Scaffolding Division 3) Yarn Division 4) Power Division 5) Garment Division (formerly known as Danube Fashions Limited)
- Annual General Meeting of the Company Will be held on 28th September, 2012 at Registered office of the Company at 11.00 A.M.
- Book value per share as on 30.06.2012 is ₹.140.78
- Previous Years figures have been regrouped wherever necessary to bring in line with Revised Schedule VI.

Place: Mumbai
Date: 09.08.2012



(Managing Director)