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ISO 14001 Standard

HIMACHAL FUTURISTIC COMMUNICATIONS LTD.
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Fax : (+91 11) 3068 9013
Web : www.hfcl.com
Email : secretarial@hfcl.com

HFCL/SEC/15-16/
January 21, 2016

The Secretary, The National Stock Exchange of India Limited, Exchange Plaza, 5 th Floor Plot no. C-1, Block G, Bandra Kurla Complex, Bandra(East) MUMBAI- 400 051	The Secretary, BSE Limited 27 th Floor Phiroze Jeejeebhoy Towers, Dalal Street, MUMBAI-400 001
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Dear Sir,

**Re: Un-audited Financial Results for the third quarter ended
31st December, 2015**

Pursuant to Regulation 33 of the Securities Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015 (Listing Regulations), we are enclosing herewith the Un-audited Financial Results for the third quarter ended 31st December, 2015 which have been reviewed by the Audit Committee and approved by the Board of the Directors at its meeting held on 21st January, 2016. Arrangements have also been made to publish the Financial Results in the Newspapers. The Statutory Auditors of the Company have carried out a Limited Review of the above results. A Copy of Limited Review report is enclosed herewith.

This is for your information and record please.

Thanking you,

Yours faithfully,
For **Himachal Futuristic Communications Limited**

(Manoj Baid)
Associate Vice President (Corporate) &
Company Secretary

Encl.: as above



HIMACHAL FUTURISTIC COMMUNICATIONS LTD.

Regd. Office : 8, Electronics Complex, Chambaghat, Solan-173213 (Himachal Pradesh)

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Website: www.hfcl.com, Corporate Identity Number : L64200HP1987PLC007466

STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULT FOR THE THIRD QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2015

(Rs. in Crores)

Sl. No.	Particulars	Three months ended	Preceding three months ended	Corresponding three months ended in the previous year	Year to date figures for the current period ended	Year to date figures for the previous year ended	Previous year ended
		Dec. 31, 2015	Sep. 30, 2015	Dec. 31, 2014	Dec. 31, 2015	Dec. 31, 2014	Mar. 31, 2015
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1.	Income from operations						
	Net sales/income from Operations (Net of excise duty)	592.74	587.52	600.50	1,805.63	1,869.90	2,551.08
2.	Expenses						
	a) Cost of materials/services consumed	306.02	324.98	391.89	989.51	1,336.61	1,768.98
	b) Purchases of stock-in-trade	54.03	73.12	3.55	184.46	25.53	72.51
	c) Changes in inventories of finished goods, work in progress and stock in Trade	25.59	(20.48)	2.10	(5.99)	(73.59)	(82.37)
	d) Employee benefits expenses	32.30	38.50	51.04	132.94	158.97	205.44
	e) Depreciation/Impairment and Amortisation expenses	6.30	6.46	8.13	19.11	26.69	33.93
	f) Other expenses	90.11	86.93	58.51	247.72	160.56	233.34
	g) Bad debts, advances & Miscellaneous balances written off (net)	(0.23)	0.08	34.02	(0.03)	35.67	58.72
	h) Loss on sales of Investment (net)	-	-	-	-	-	47.97
	Total Expenses	514.12	509.59	549.24	1,567.72	1,670.44	2,338.52
3.	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	78.62	77.93	51.26	237.91	199.46	212.56
4.	Other Income	2.76	4.98	3.41	11.57	10.56	20.05
5.	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	81.38	82.91	54.67	249.48	210.02	232.61
6.	Finance costs	11.22	11.50	12.60	33.77	29.54	42.70
7.	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	70.16	71.41	42.07	215.71	180.48	189.91
8.	Exceptional items - (expenses) /income	-	0.27	-	38.52	-	-
9.	Profit/(Loss) from ordinary activities before tax (7+8)	70.16	71.68	42.07	254.23	180.48	189.91
10.	Tax expenses	15.46	15.93	9.25	55.98	38.57	26.74
	MAT credit Entitlement	(15.46)	(15.93)	(9.25)	(55.98)	(38.57)	(26.72)
11.	Net Profit/(Loss) from ordinary activities after tax (9-10)	70.16	71.68	42.07	254.23	180.48	189.89
12.	Extraordinary items - (expenses) /Income	-	-	-	-	-	-
13.	Net Profit/(Loss) for the period (11+12)	70.16	71.68	42.07	254.23	180.48	189.89
14.	Paid-up Equity Share Capital (Face value of Re. 1/- each)	123.94	123.94	123.94	123.94	123.94	123.94
15.	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year	-	-	-	-	-	808.44
16.	Earning per Share(face value of Re. 1/- each) - (not annualised)						
	(a) Before Extraordinary items - Basic	0.56	0.57	0.33	2.02	1.42	1.49
	- Diluted	0.56	0.57	0.33	2.02	1.42	1.49
	(b) After Extraordinary items - Basic	0.56	0.57	0.33	2.02	1.42	1.49
	- Diluted	0.56	0.57	0.33	2.02	1.42	1.49

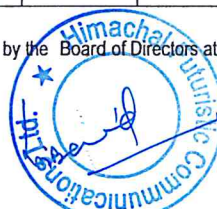
SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(Rs. in Crores)

Sl. No.	Particulars	Three months ended	Preceding three months ended	Corresponding three months ended in the previous year	Year to date figures for the current period ended	Year to date figures for the previous year ended	Previous year ended
		Dec. 31, 2015	Sep. 30, 2015	Dec. 31, 2014	Dec. 31, 2015	Dec. 31, 2014	Mar. 31, 2015
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1.	Segment Revenue						
	a. Telecom Products	143.94	159.94	139.25	468.42	413.85	565.74
	b. Turnkey Contracts and Services	448.80	427.58	461.25	1,337.21	1,456.05	1,985.34
	Total	592.74	587.52	600.50	1,805.63	1,869.90	2,551.08
	Less: Inter segment revenue	-	-	-	-	-	-
	Net Sales/Income from Operations	592.74	587.52	600.50	1,805.63	1,869.90	2,551.08
2.	Segment Results Profit/(Loss) before tax and interest from each segment						
	a. Telecom Products	15.57	15.88	(20.36)	53.64	14.85	13.05
	b. Turnkey Contracts and Services	66.15	67.41	75.71	196.54	196.08	268.53
	Total	81.72	83.29	55.35	250.18	210.93	281.58
	Less: i. Interest	11.22	11.50	12.60	33.77	29.54	42.70
	ii. Other un-allocable expenditure net off	0.35	0.24	0.68	0.72	0.98	49.18
	iii. Un-allocable income	(0.01)	(0.13)	-	(38.54)	(0.07)	(0.21)
	Total Profit before Tax	70.16	71.68	42.07	254.23	180.48	189.91
3.	Capital Employed						
	a. Telecom Products	342.42	383.30	342.72	342.42	342.72	292.84
	b. Turnkey Contracts and Services	614.37	520.65	325.60	614.37	325.60	392.80
	Total capital employed in segments	956.79	903.95	668.32	956.79	668.32	685.64
	Add: Un-allocable corporate assets less liabilities	307.19	289.86	341.24	307.19	341.24	327.24
	Total capital employed in Company	1,263.98	1,193.81	1,009.56	1,263.98	1,009.56	1,012.88

Notes:

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 21st January, 2016 and the Statutory Auditors have carried out Limited Review of the same.
- The figures of the previous periods have been regrouped wherever necessary.



By Order of the Board

Sd/-

(Mahendra Nahata)

Managing Director

DIN 00052898

Place : New Delhi

Date : 21st January, 2016

KHANDELWAL JAIN & CO.

CHARTERED ACCOUNTANTS

BRANCH OFFICE :
221, HANS BHAWAN,
BAHADUR SHAH ZAFAR MARG,
NEW DELHI-110 002

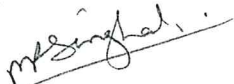
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LIMITED REVIEW REPORT

To
The Board of Directors
Himachal Futuristic Communications Limited
8, Electronics Complex, Chambaghat, Solan
Himachal Pradesh

1. We have reviewed the accompanying statement of unaudited standalone financial results of M/s Himachal Futuristic Communications Limited (the Company) for the quarter ended 31st December, 2015. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors at its meeting held on 21st January, 2016. Our responsibility is to issue a report on these financial statements based on our review.
2. We conducted our review in accordance with the Standard on Review Engagement (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.
3. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited standalone financial results prepared in accordance with the applicable accounting standard and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

For **KHANDELWAL JAIN & CO.**
Chartered Accountants
Firm Registration No. 105049W


(Manish Singhal)
Partner
M. No. 502570



Place: New Delhi
Dated: 21st January, 2016