

IFB INDUSTRIES LIMITED  
REGISTERED OFFICE: 14, TARATOLLA ROAD, KOLKATA-700088

PART I				Rs. In Lacs
STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30 JUNE 2013				
Particulars	3 Months ended 30 June 2013	3 Months ended 31 March 2013	3 Months ended 30 June 2012	12 Months ended 31 March 2013
	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
<b>1 Income from operations</b>				
(a) Net sales/income from operations (net of excise duty)	22,604	21,055	19,408	89,733
(b) Other operating income	464	482	504	1,858
<b>Total income from operations (net)</b>	<b>23,068</b>	<b>21,537</b>	<b>19,912</b>	<b>91,591</b>
<b>2 Expenses</b>				
(a) Cost of materials consumed	8,693	7,398	8,191	35,648
(b) Purchase of stock- in- trade	6,767	4,808	3,887	21,042
(c) Changes in inventories of finished goods, work-in progress and stock-in-trade	(2,250)	572	(412)	(1,796)
(d) Employee benefits expense	2,390	2,439	1,926	8,494
(e) Depreciation and amortisation expense	511	512	411	1,832
(f) Other expenses	6,821	5,752	5,119	23,179
<b>Total expenses</b>	<b>22,932</b>	<b>21,481</b>	<b>19,122</b>	<b>88,399</b>
<b>3 Profit from operations before other income, finance costs and exceptional items (1-2)</b>	<b>136</b>	<b>56</b>	<b>790</b>	<b>3,192</b>
<b>4 Other income</b>	<b>175</b>	<b>435</b>	<b>144</b>	<b>1,169</b>
<b>5 Profit from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>311</b>	<b>491</b>	<b>934</b>	<b>4,361</b>
<b>6 Finance costs</b>	<b>14</b>	<b>4</b>	<b>4</b>	<b>20</b>
<b>7 Profit from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>297</b>	<b>487</b>	<b>930</b>	<b>4,341</b>
<b>8 Exceptional items</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>9 Profit from ordinary activities before tax (7-8)</b>	<b>297</b>	<b>487</b>	<b>930</b>	<b>4,341</b>
<b>10 Tax expense</b>	<b>84</b>	<b>78</b>	<b>300</b>	<b>1,196</b>
<b>11 Net profit from ordinary activities after tax (9-10)</b>	<b>213</b>	<b>409</b>	<b>630</b>	<b>3,145</b>
<b>12 Extraordinary item (net of tax expense Rs. Nil )</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>13 Net profit for the period/year (11+12)</b>	<b>213</b>	<b>409</b>	<b>630</b>	<b>3,145</b>
<b>14 Paid-up equity share capital (Face Value - Rs. 10/- each)</b>	<b>4,128</b>	<b>4,128</b>	<b>4,128</b>	<b>4,128</b>
<b>15 Reserve excluding revaluation reserves as per balance sheet of previous accounting year</b>				<b>27,263</b>
<b>16 Earnings Per Share (of Rs. 10/-each) (not annualized)</b>				
(a) Basic and diluted, before Extraordinary items (In Rs.)	0.53	1.01	1.72	7.95
(b) Basic and diluted after Extraordinary items (In Rs.)	0.53	1.01	1.72	7.95

See accompanying notes to the financial results



**IFB INDUSTRIES LIMITED**  
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PART II	Rs. In Lacs			
SELECT INFORMATION FOR THE QUARTER ENDED 30 JUNE 2013				
Particulars	3 Months ended 30 June 2013	3 Months ended 31 March 2013	3 Months ended 30 June 2012	12 Months ended 31 March 2013
<b>A PARTICULARS OF SHAREHOLDING</b>				
<b>1 Public shareholding</b>				
- Number of shares	10,145,597	10,145,597	10,145,597	10,145,597
- Percentage of shareholding	25.04%	25.04%	25.04%	25.04%
<b>2 Promoters and promoter group shareholding</b>				
<b>(a) Pledged/Encumbered</b>				
- Number of shares	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
<b>(b) Non-encumbered</b>				
- Number of shares	30,373,199	30,373,199	30,373,199	30,373,199
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	74.96%	74.96%	74.96%	74.96%

Particulars	3 Months ended 30 June 2013
<b>B INVESTOR COMPLAINTS</b>	
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed of during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil



**REPORTING OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED  
STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30 JUNE 2013**

Particulars		Rs. In Lacs			
		3 Months ended 30 June 2013	3 Months ended 31 March 2013	3 Months ended 30 June 2012	12 Months ended 31 March 2013
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
<b>1</b>	<b>Segment Revenue</b>				
	(a) Home appliances	19,533	17,457	15,838	75,995
	(b) Engineering	3,535	4,080	4,074	15,595
	(c) Unallocated	-	-	-	-
	<b>Total</b>	<b>23,068</b>	<b>21,537</b>	<b>19,912</b>	<b>91,591</b>
	Less: Inter-segment revenue	-	-	-	-
	<b>Total Operating Income</b>	<b>23,068</b>	<b>21,537</b>	<b>19,912</b>	<b>91,591</b>
<b>2</b>	<b>Segment Results- Profit (+) / Loss(-) before interest and tax</b>				
	(a) Home appliances	414	276	708	3,783
	(b) Engineering	93	236	458	1,149
	(c) Unallocated	(196)	(21)	(232)	(571)
	<b>Total</b>	<b>311</b>	<b>491</b>	<b>934</b>	<b>4,361</b>
	Less:				
	Finance costs	14	4	4	20
	<b>Total profit before tax</b>	<b>297</b>	<b>487</b>	<b>930</b>	<b>4,341</b>
<b>3</b>	<b>Capital Employed</b>				
	[Segment assets- Segment liabilities]				
	(a) Home appliances	14,774	15,269	14,673	15,269
	(b) Engineering	9,344	9,154	7,330	9,154
	(c) Unallocated	7,659	7,141	7,045	7,141
	<b>Total</b>	<b>31,777</b>	<b>31,564</b>	<b>29,048</b>	<b>31,564</b>

**Notes:**

- The above unaudited results for the quarter ended 30th June, 2013 were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 25th July, 2013. The said results have been subjected to a "Limited Review" by the statutory auditors in terms of the 'Listing Agreements' entered with the stock exchanges.
- Figures for the quarter ended 31 March 2013 is the balancing figures between the audited figures in respect of the full financial year and the published year to date unaudited figures upto the third quarter of the respective financial years.
- Previous period figures have been re-arranged/re-grouped wherever necessary.

Place: Kolkata  
Date : 25 July 2013



On behalf of the Board of Directors

*(Signature)*  
Bikram Nag  
Joint Executive Chairman and Managing Director

Joint Executive Chairman and Managing Director