



PART I

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31/12/2012

(Rs. In crores)

Particulars	Unaudited					Audited
	Three months ended			Nine months ended		Year to date
	31-Dec-12	30-Sep-12	31-Dec-11	31-Dec-12	31-Dec-11	31-Mar-12
1. Income from operations						
(a) Net Sales/income from operations (net of excise duty)	2,046.83	2,611.84	2,821.95	7,496.57	8,666.88	11,260.53
(b) Other operating income	0.86	0.14	0.23	3.45	0.43	1.36
Total Income from operations (net)	2,047.69	2,611.98	2,822.18	7,500.02	8,667.31	11,261.89
2. Expenses						
(a) Consumption of raw materials	8.54	6.16	5.50	23.32	17.96	24.01
(b) Consumption of Stores & spares	64.01	39.80	59.56	157.50	151.37	232.56
(c) Changes in inventories of finished goods and work -in- progress	-49.49	-48.65	-38.89	-111.26	16.90	-22.72
(d) Employee Benefit expense	139.19	144.01	135.14	418.46	392.88	529.10
(e) Royalty & Cess	204.69	221.10	262.32	648.92	729.81	1,022.61
(f) Selling Exps incl. Freight out	176.37	212.67	44.47	425.14	146.30	144.02
(g) Depreciation and Amortisation	33.87	33.18	33.12	99.84	97.09	130.17
(h) Other Expenses	113.12	102.01	93.27	309.77	260.97	406.38
Total expenses	690.30	710.28	594.49	1,971.69	1,813.28	2,466.13
3. Profit from operations before Other income, finance cost & exceptional items (1-2) :	1,357.39	1,901.70	2,227.69	5,528.33	6,854.03	8,795.76
4. Other income	556.26	583.08	523.95	1,691.48	1,466.20	2,016.49
5. Profit from ordinary activities before finance costs and exceptional items (3+4) :	1,913.65	2,484.78	2,751.64	7,219.81	8,320.23	10,812.25
6. Finance cost	-	-	-	-	-	1.48
7. Profit from ordinary activities after finance costs but before exceptional items (5-6) :	1,913.65	2,484.78	2,751.64	7,219.81	8,320.23	10,810.77
8. Exceptional Items	-	-	-	-	-	51.30
9. Profit from ordinary activities before Tax (7-8)	1,913.65	2,484.78	2,751.64	7,219.81	8,320.23	10,759.47
10. Tax expense	620.85	806.16	892.83	2,342.39	2,697.12	3,494.08
11. Net Profit from ordinary activities after tax (9 -10)	1,292.80	1,678.62	1,858.81	4,877.42	5,623.11	7,265.39
12. Extraordinary Items (net of tax expense)	-	-	-	-	-	-
13. Net Profit for the period (11-12) :	1,292.80	1,678.62	1,858.81	4,877.42	5,623.11	7,265.39
14. Paid-up Equity Share Capital :	396.47	396.47	396.47	396.47	396.47	396.47
Face value per share	Re 1/	Re 1/	Re 1/	Re 1/	Re 1/	Re 1/-
15. Reserves excluding revaluation reserves						24,009.89
16.i & ii EPS for the period (Rs.)-Basic and diluted before and after extraordinary items	3.26	4.23	4.69	12.30	14.18	18.33
	(Not Annualised)					(Annualised)

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PART II						
SELECT INFORMATION FOR THE QUARTER ENDED 31/12/2012						
Particulars	Unaudited					Audited
	Three months ended			Nine months ended		Year to date
	31-Dec-12	30-Sep-12	31-Dec-11	31-Dec-12	31-Dec-11	31-Mar-12
A. PARTICULARS OF SHAREHOLDING						
1. Public share holding						
- Number of Shares	792,769,420	396,297,820	396,297,820	792,769,420	396,297,820	396,297,820
- Percentage of shareholding	20	10	10	20	10	10
2. Promoters and Promoter group shareholding						
a) Pledged/Encumbered						
- Number of Shares	-	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
b) Non Encumbered						
- Number of Shares	3,171,946,580	3,568,418,180	3,568,418,180	3,171,946,580	3,568,418,180	3,568,418,180
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100
- Percentage of shares (as a % of the total share capital of the company)	80	90	90	80	90	90
Particulars	Three months ended 31-Dec-2012					
B. INVESTOR COMPLAINTS						
Pending at the beginning of the quarter	NIL					
Received during the quarter	34					
Disposed of during the quarter	34					
Remaining unresolved at the end of the quarter	NIL					

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Segment wise Revenue, Results and Capital Employed
under Clause 41 of the Listing Agreement

(Rs. in crore)

Particulars	Unaudited					Audited
	Three months ended			Nine months ended		Year to date
	31-Dec-12	30-Sep-12	31-Dec-11	31-Dec-12	31-Dec-11	31-Mar-12
1. Segment Revenue (net sale /income from each segment)						
a) Iron Ore	2,032.08	2,598.33	2,812.02	7,442.66	8,636.06	11,204.56
b) Other Minerals & Services	29.39	26.55	21.41	98.69	58.85	94.33
Total	2,061.47	2,624.88	2,833.43	7,541.35	8,694.91	11,298.89
Less: Inter segment revenue	13.78	12.90	11.25	41.33	27.60	37.00
Net sales / income from operations	2,047.69	2,611.98	2,822.18	7,500.02	8,667.31	11,261.89
2. Segment Results (profit (+) / loss (-) before tax and interest from each segment)						
a) Iron Ore	1,392.57	1,925.47	2,275.38	5,608.67	6,984.28	8,993.64
b) Other Minerals & Services	9.22	17.34	-1.20	42.24	-2.69	-42.15
Total	1,401.79	1,942.81	2,274.18	5,650.91	6,981.59	8,951.49
i) Less Finance cost - Interest	0.00	0.00	0.00	0.00	0.00	-1.48
ii) Add Other unallocable income net off unallocable expenditure	511.86	541.97	477.46	1,568.90	1,338.64	1,809.46
Total Profit before Tax	1,913.65	2,484.78	2,751.64	7,219.81	8,320.23	10,759.47
3. Capital Employed (Segment assets-Segment Liabilities)						
a) Iron Ore				2,997.19	1,764.20	2,214.12
b) Other Minerals & Services				109.27	120.14	78.87
c) Other offices				25,349.67	22,586.64	22,203.38
Total				28,456.13	24,470.98	24,496.37

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NOTES :

1. The above financial results have been reviewed by the Audit Committee at its meeting held on 13-Feb-2013 and approved by the Board of Directors at its meeting held on 13-Feb-2013.
2. The Board of Directors has approved in its meeting held on 13-Feb-2013, a second Interim dividend of Rs.1.00 per equity share of Rs.1/-, for the financial year 2012-13. With this for the current financial year, the total interim dividend declared by the company is Rs.3.00 per equity share.
3. During the quarter, the Central Government holding in the company has come down from 90% to 80% as the Government has divested 10% of its holding in the Company.
4. As per the Hon'ble Supreme Court order dated 23/09/2011, the Iron ore of Donimalai complex, Karnataka is being e-auctioned with effect from 04/10/2011 by the Monitoring Committee (MC) constituted by the CEC of the Supreme Court. Pending settlement of various issues by the Hon'ble Supreme Court, the sales have been accounted as per the normal practice.
5. Action is on hand to sell the unit of Silica Sand Project, Lalapur. The net profit after tax from the discontinued operations of Lalapur and UPFO units for the nine months period ending Rs. 1.99 cr (Previous period Rs.-0.08 cr) is included in the above results.
6. Figures for the previous period have been regrouped wherever considered necessary so as to conform to the classification of the current period.

For and on behalf of
N M D C Limited

(C.S.VERMA)

Chairman-cum-Managing Director

Place: Hyderabad
Date :-13-Feb-2013

Our Web site: www.nmdc.co.in