



PART I

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30/06/2013

(Rs. In crores)

Particulars	Three months ended			Year to date
	30-Jun-13	31-Mar-13	30-Jun-12	31-Mar-13
	Unaudited	Audited	Unaudited	Audited
1. Income from operations				
(a) Net Sales/income from operations (net of excise duty)	2,869.10	3,202.10	2,837.90	10,698.67
(b) Other operating income	1.52	2.15	2.45	5.60
Total Income from operations (net)	2,870.62	3,204.25	2,840.35	10,704.27
2. Expenses				
(a) Consumption of raw materials	3.92	7.62	8.62	30.94
(b) Consumption of Stores & spares	61.77	100.49	53.69	257.99
(c) Changes in inventories of finished goods and work -in- progress	24.29	-73.07	-13.12	-184.33
(d) Employee Benefit expense	148.32	161.46	135.26	579.92
(e) Royalty & Cess	223.58	303.51	223.13	952.43
(f) Selling Exps incl. Freight out	291.07	392.86	36.10	818.00
(g) Depreciation and Amortisation	36.35	38.68	32.79	138.52
(h) Other Expenses	212.49	561.58	94.64	871.35
Total expenses	1,001.79	1,493.13	571.11	3,464.82
3. Profit from operations before Other income, finance cost & exceptional items (1-2) :	1,868.83	1,711.12	2,269.24	7,239.45
4. Other income	520.91	547.39	552.14	2,238.87
5. Profit from ordinary activities before finance costs and exceptional items (3+4) :	2,389.74	2,258.51	2,821.38	9,478.32
6. Finance cost	-	13.20	-	13.20
7. Profit from ordinary activities after finance costs but before exceptional items (5-6) :	2,389.74	2,245.31	2,821.38	9,465.12
8. Exceptional Items	-	-	-	-
9. Profit from ordinary activities before Tax (7-8)	2,389.74	2,245.31	2,821.38	9,465.12
10. Tax expense	817.55	780.36	915.38	3,122.75
11. Net Profit from ordinary activities after tax (9 -10)	1,572.19	1,464.95	1,906.00	6,342.37
12. Extraordinary Items (net of tax expense)	-	-	-	-
13. Net Profit for the period (11-12) :	1,572.19	1,464.95	1,906.00	6,342.37
14. Paid-up Equity Share Capital :	396.47	396.47	396.47	396.47
Face value per share	Re 1/	Re 1/	Re 1/	Re 1/-
15. Reserves excluding revaluation reserves				27,114.49
16.i & ii EPS for the period (Rs.)-Basic and diluted before and after extraordinary items	3.97	3.69	4.81	16.00
	(Not Annualised)			(Annualised)

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PART II				
SELECT INFORMATION FOR THE PERIOD ENDED 30/06/2013				
Particulars	Three months ended			Year to date
	30-Jun-13	31-Mar-13	30-Jun-12	31-Mar-13
A. PARTICULARS OF SHAREHOLDING				
1. Public share holding				
- Number of Shares	792,769,420	792,769,420	396,297,820	792,769,420
- Percentage of shareholding	20	20	10	20
2. Promoters and Promoter group shareholding				
a) Pledged/Encumbered				
- Number of Shares	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
b) Non Encumbered				
- Number of Shares	3,171,946,580	3,171,946,580	3,568,418,180	3,171,946,580
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100
- Percentage of shares (as a % of the total share capital of the company)	80	80	90	80
Particulars	Three months ended 30-Jun-2013			
B. INVESTOR COMPLAINTS				
Pending at the beginning of the quarter	-			
Received during the quarter	13			
Disposed of during the quarter	13			
Remaining unresolved at the end of the quarter	-			

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**Segment wise Revenue, Results and Capital Employed
under Clause 41 of the Listing Agreement**

(Rs. in crore)

	Three months ended			Year to date
	30-Jun-13	31-Mar-13	30-Jun-12	31-Mar-13
	Unaudited	Audited	Unaudited	Audited
1. Segment Revenue (net sale /income from each segment)				
a) Iron Ore	2,834.28	3,166.84	2,812.25	10,609.50
b) Other Minerals & Services	37.23	46.87	42.75	145.56
Total	2,871.51	3,213.71	2,855.00	10,755.06
Less: Inter segment revenue	0.89	9.46	14.65	50.79
Net sales / income from operations	2,870.62	3,204.25	2,840.35	10,704.27
2. Segment Results (profit (+) / loss (-) before tax and interest from each segment)				
a) Iron Ore	1,943.60	1,776.43	2,295.50	7,385.10
b) Other Minerals & Services	-7.65	-13.48	10.81	28.76
Total	1,935.95	1,762.95	2,306.31	7,413.86
i) less : Interest	0.00	-13.20	0.00	-13.20
ii) Add : Other unallocable income net off unallocable expenditure	453.79	495.56	515.07	2,064.46
Total Profit before Tax	2,389.74	2,245.31	2,821.38	9,465.12
3. Capital Employed (Segment assets-Segment Liabilities)				
a) Iron Ore	3,166.26	3,048.72	2,429.82	3,048.72
b) Other Minerals & Services	88.30	106.38	80.53	106.38
c) Other reconciliation items	25,932.39	24,454.11	23,892.89	24,454.11
Total	29,186.95	27,609.21	26,403.24	27,609.21

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NOTES :

1. The financial results have been reviewed and recommended by the Audit Committee at its meeting held on 07-Aug-2013 and approved by the Board of Directors at its meeting held on 07-Aug-2013.
2. During the current quarter, the company exported a quantity of 4.92 lakh tons (previous period Nil) due to which the selling expenditure on exports has gone up by Rs.255 crore. Further, on account of Hon'ble Supreme Court judgment dated 18th Apr 2013 on illegal mining cases at Karnataka, 10% of sale proceeds of Donimalai sector amounting to Rs.66 crore (Previous corresponding period NIL) has been accounted in 'other expenses' in the current quarter, towards contribution of Special purpose vehicle to be formed in Karnataka.
3. Action has been initiated to sell the plant and machinery of Silica Sand Project, Lalapur. The net loss from the discontinued operations of the Lalapur unit for the current quarter Rs.0.06 cr (previous period loss Rs.NIL) is included in the above results.
4. Figures for the previous period have been regrouped wherever considered necessary so as to conform to the classification of the current year.
5. The financial results have been reviewed by the Statutory Auditors as required under clause 41 of the listing agreement.

For NMDC Limited

(C.S.VERMA)

Chairman-cum-Managing Director

Place: New Delhi
Date : 07-Aug-2013

Our Web site: www.nmdc.co.in