



Annexure - I

PART I

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31-12-2013

(Rs. In crores)

Particulars	Unaudited					Audited
	Three months ended			Nine months ended		Year to date
	31-Dec-13	30-Sep-13	31-Dec-12	31-Dec-13	31-Dec-12	31-Mar-13
1. Income from operations						
(a) Net Sales/income from operations (net of excise duty)	2,821.53	2,478.14	2,046.83	8168.77	7,496.57	10,698.67
(b) Other operating income	1.64	1.78	0.86	4.94	3.45	5.60
Total Income from operations (net)	2,823.17	2,479.92	2,047.69	8173.71	7,500.02	10,704.27
2. Expenses						
(a) Consumption of raw materials	8.78	7.95	8.54	20.65	23.32	30.94
(b) Consumption of Stores & spares	83.28	62.38	64.01	207.43	157.50	257.99
(c) Changes in inventories of finished goods and work -in- progress	-5.82	47.58	-49.49	66.05	-111.26	-184.33
(d) Employee Benefit expense	157.35	144.68	139.19	450.35	418.46	579.92
(e) Royalty & Cess	225.55	182.43	204.69	631.56	648.92	952.43
(f) Selling Exps incl. Freight out	243.17	366.44	176.37	900.68	425.14	818.00
(g) Depreciation and Amortisation	36.17	34.79	33.87	107.31	99.84	138.52
(h) Other Expenses	208.05	174.70	113.12	595.24	309.77	871.35
Total expenses	956.53	1,020.95	690.30	2979.27	1,971.69	3,464.82
3. Profit from operations before Other income, finance cost & exceptional items (1-2) :	1,866.64	1,458.97	1,357.39	5194.44	5,528.33	7,239.45
4. Other income	507.70	538.37	556.26	1566.98	1,691.48	2,238.87
5. Profit from ordinary activities before finance costs and exceptional items (3+4) :	2,374.34	1,997.34	1,913.65	6761.42	7,219.81	9,478.32
6. Finance cost	-	-	-	-	-	13.20
7. Profit from ordinary activities after finance costs but before exceptional items (5-6) :	2,374.34	1,997.34	1,913.65	6761.42	7,219.81	9,465.12
8. Exceptional Items	-	-	-	-	-	-
9. Profit from ordinary activities before Tax (7-8)	2,374.34	1,997.34	1,913.65	6761.42	7,219.81	9,465.12
10. Tax expense	807.04	678.89	620.85	2303.48	2,342.39	3,122.75
11. Net Profit from ordinary activities after tax (9 -10)	1,567.30	1,318.45	1,292.80	4457.94	4,877.42	6,342.37
12. Extraordinary Items (net of tax expense)	-	-	-	-	-	-
13. Net Profit for the period (11-12) :	1,567.30	1,318.45	1,292.80	4457.94	4,877.42	6,342.37
14. Paid-up Equity Share Capital :	396.47	396.47	396.47	396.47	396.47	396.47
Face value per share	Re 1/	Re 1/	Re 1/	Re 1/	Re 1/	Re 1/-
15. Reserves excluding revaluation reserves						27,114.49
16.i & ii EPS for the period (Rs.)-Basic and diluted before and after extraordinary items	3.95	3.33	3.26	11.24	12.30	16.00
	(Not Annualised)					(Annualised)

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PART II						
SELECT INFORMATION FOR THE QUARTER ENDED 31-12-2013						
Particulars	Unaudited					Audited
	Three months ended			Nine months ended		Year to date
	31-Dec-13	30-Sep-13	31-Dec-12	31-Dec-13	31-Dec-12	31-Mar-13
A. PARTICULARS OF SHAREHOLDING						
1. Public share holding						
- Number of Shares	79,27,69,420	79,27,69,420	79,27,69,420	79,27,69,420	79,27,69,420	79,27,69,420
- Percentage of shareholding	20	20	20	20	20	20
2. Promoters and Promoter group shareholding						
a) Pledged/Encumbered						
- Number of Shares	-	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
b) Non Encumbered						
- Number of Shares	3,17,19,46,580	3,17,19,46,580	3,17,19,46,580	3,17,19,46,580	3,17,19,46,580	3,17,19,46,580
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100
- Percentage of shares (as a % of the total share capital of the company)	80	80	80	80	80	80
Particulars	Three months ended 31-Dec-2013					
B. INVESTOR COMPLAINTS						
Pending at the beginning of the quarter	NIL					
Received during the quarter	44					
Disposed of during the quarter	44					
Remaining unresolved at the end of the quarter	NIL					

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Annexure II

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**Segment wise Revenue, Results and Capital Employed
under Clause 41 of the Listing Agreement**

Particulars	Unaudited					Audited
	Three months ended			Nine months ended		Year to date
	31-Dec-13	30-Sep-13	31-Dec-12	31-Dec-13	31-Dec-12	31-Mar-13
1. Segment Revenue (net sale /income from each segment)						
a) Iron Ore	2,796.98	2,454.75	2,032.08	8,086.01	7,442.66	10,609.50
b) Other Minerals & Services	35.95	34.43	29.39	107.61	98.69	145.56
Total	2,832.93	2,489.18	2,061.47	8,193.62	7,541.35	10,755.06
Less: Inter segment revenue	9.76	9.26	13.78	19.91	41.33	50.79
Net sales / income from operations	2,823.17	2,479.92	2,047.69	8,173.71	7,500.02	10,704.27
2. Segment Results (profit (+) / loss (-) before tax and interest from each segment)						
a) Iron Ore	1,949.24	1,507.19	1,392.57	5,400.03	5,620.50	7,385.10
b) Other Minerals & Services	-2.99	2.36	9.22	-8.28	30.41	28.76
Total	1,946.25	1,509.55	1,401.79	5,391.75	5,650.91	7,413.86
i) less : Interest	-	-	-	-	-	(13.20)
ii) Add : Other unallocable income net off unallocable expenditure	428.09	487.79	511.86	1,369.67	1,568.90	2,064.46
Total Profit before Tax	2,374.34	1,997.34	1,913.65	6,761.42	7,219.81	9,465.12
3. Capital Employed (Segment assets-Segment Liabilities)						
a) Iron Ore	3,232.54	3,120.92	2,996.47	3,232.54	2,996.47	3,048.72
b) Other Minerals & Services	98.42	93.39	109.99	98.42	109.99	106.38
c) Other offices	27,350.21	27,291.33	25,349.67	27,350.21	25,349.67	24,454.11
Total	30,681.17	30,505.64	28,456.13	30,681.17	28,456.13	27,609.21

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NOTES :

1. The financial results have been reviewed and recommended by the Audit Committee at its meeting held on 10-Feb-2014 and approved by the Board of Directors at its meeting held on 10- Feb-2014.
2. The export of Iron ore during the current nine months was 16.37 Lakh tons as against 7.31 Lakh tons of corresponding period of previous year. Due to this increase of export of Iron ore by 9.06 Lakh tons, the selling expenditure has gone up by Rs.447.79 cr. Further, on account of Hon'ble Supreme Court judgment dated 18th Apr 2013 on illegal mining cases at Karnataka, 10% of sale proceeds of Donimalai sector amounting to Rs.200.62 cr (Previous corresponding period NIL) has been accounted in 'other expenses' in the current nine months period, towards contribution of Special purpose vehicle to be formed in Karnataka.
3. The Board of Directors has approved in its meeting held on 10-Feb-2014, a Second Interim dividend of Rs.5.50 per equity share of Re 1/-, for the financial year 2013-14. With this for the current financial year, the total interim dividend declared by the company is Rs.8.50 per equity share.
4. Figures for the previous period have been regrouped wherever considered necessary so as to conform to the classification of the current period.
5. The financial results have been reviewed by the Statutory Auditors as required under clause 41 of the listing agreement.

For N M D C Limited

(C.S.VERMA)

Chairman-cum-Managing Director

Place: Hyderabad
Date : 10-Feb-2014

Our Web site: www.nmdc.co.in