

MARUTI SUZUKI INDIA LIMITED

Registered Office : Plot No.1, Nelson Mandela Road, Vasant Kunj, New Delhi - 110070

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PART I

Statement of Unaudited Results for the Quarter ended 30th June 2015

	Particulars	Quarter ended			Rs In Lacs
		30th June, 2015	31st March, 2015	30th June, 2014	Year ended 31st March, 2015
		Unaudited	Unaudited	Unaudited	Audited
	Domestic Vehicles Sold (No.)	305,694	317,170	270,643	1,170,702
	Export Vehicles Sold (No.)	35,635	29,542	29,251	121,713
	Total Vehicles Sold (No.)	341,329	346,712	299,894	1,292,415
1	Income from Operations				
a.	Gross Sales	1,480,822	1,509,013	1,207,499	5,376,852
	Less: Excise Duty on Sales	172,990	181,758	100,148	516,299
	Net Sales	1,307,832	1,327,255	1,107,351	4,860,553
b	Other Operating Income	34,661	35,229	35,458	136,511
	Total Income from Operations (a+b)	1,342,493	1,362,484	1,142,809	4,997,064
2	Expenses :				
	[a] Cost of material consumed	818,191	864,212	770,209	3,279,866
	[b] Purchases of stock-in-trade	71,426	68,420	63,026	266,519
	[c] Changes in inventories of finished goods, work-in-progress and stock-in-trade	14,864	(10,357)	(14,804)	(45,586)
	[d] Employees benefits expense	46,308	50,820	35,351	160,655
	[e] Depreciation and amortisation expense	67,158	66,000	58,364	247,033
	[f] Other expenses	172,793	172,960	150,362	664,313
	Total Expenses	1,190,740	1,212,055	1,062,508	4,572,800
3	Profit from operations before other income, finance cost and exceptional items (1-2)	151,753	150,429	80,301	424,264
4	Other income	17,203	31,990	23,808	83,158
5	Profit from ordinary activities before finance cost and exceptional items (3+4)	168,956	182,419	104,109	507,422
6	Finance Costs	1,904	10,266	3,855	20,602
7	Profit from ordinary activities after finance cost but before exceptional items (5-6)	167,052	172,153	100,254	486,820
8	Exceptional items	-	-	-	-
9	Profit from ordinary activities before tax (7-8)	167,052	172,153	100,254	486,820
10	Tax Expense	47,760	43,729	24,026	115,698
11	Net Profit from ordinary activities after tax (9-10)	119,292	128,424	76,228	371,122
12	Extraordinary Item	-	-	-	-
13	Net Profit for the Period (11-12)	119,292	128,424	76,228	371,122
14	Paid-up equity share capital	15,104	15,104	15,104	15,104
15	Face value of the share (Rs.)	5	5	5	5
16	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year				2,355,321
17	Basic & diluted earnings per share (not annualized) Rs.	39.49	42.51	25.23	122.85

PART II

Select information for the quarter ended 30th June 2015

	Particulars	Quarter ended			Year ended
		30th June, 2015	31st March, 2015	30th June, 2014	31st March, 2015
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding :				
	Number of shares	132,291,620	132,291,620	132,291,620	132,291,620
	Percentage of shareholding	43.79%	43.79%	43.79%	43.79%
2	Promoters & Promoter Group Shareholding				
a)	Pledged/ Encumbered				
	Number of shares	-	-	-	-
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
b)	Non Encumbered				
	Number of shares	169,788,440	169,788,440	169,788,440	169,788,440
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100
	Percentage of shares (as a % of the total share capital of the company)	56.21%	56.21%	56.21%	56.21%



	Particulars	Quarter ended 30th June, 2015
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	0
	Received during the quarter	4
	Resolved during the quarter	4
	Remaining unresolved at the end of the quarter	0

Notes:

- 1 The above results for the quarter ended 30th June, 2015 were reviewed by Audit Committee and approved by the Board of Directors in their meeting held on 28th July, 2015. These results have been subjected to a Limited Review by the Auditors.
- 2 The Company has considered "business segment" as the primary segment. The Company is primarily in the business of manufacturing, purchase and sale of Motor Vehicles, Components and Spare Parts ("automobiles"). The other activities of the Company comprise facilitation of Pre-Owned Car Sales, Fleet Management and Car Financing. The income from these activities is not material in financial terms but such activities contribute significantly in generating demand for the products of the Company. Accordingly, segment information has not been disclosed.
- 3 Pursuant to the Supreme Court order setting aside the judgment of the Punjab & Haryana High Court ("High Court") and directing the High Court for fresh determination of the compensation payable to the landowners, in an appeal filed by the Haryana State Industrial & Infrastructure Development Corporation Limited ("HSI IDC"), relating to the demand raised for enhanced compensation by landowners for land acquired from them at Manesar for industrial purposes, the Company's impleadment applications / appeals are pending with the High Court for adjudication.

The various demands raised by HSI IDC amount to Rs 103,165 lacs, against which the Company has made a payment of Rs.37,415 lacs to HSI IDC under protest and based on its assessment, capitalised it as part of land cost in 2014-15.
- 4 The figures of previous periods have been re-grouped, wherever necessary, to conform to current quarter classification.
- 5 Rs.10 Lacs is equal to Rs.1 Million.

New Delhi
28th July, 2015



For and on Behalf of Board of Directors


(Kenichi Ayukawa)
Managing Director & CEO