

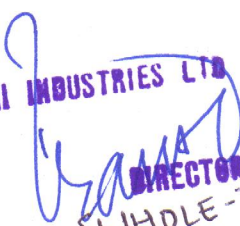
VASWANI INDUSTRIES LIMITED

Regd. Office : MIG- 4, Indrawati Colony, Raipur (CG), - 492001

PART-I: STATEMENT OF AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2015

(Rs. in Lacs)

Sr. No.	Particulars	Quarter ended			Previous Accounting Year Ended
		30.06.2015 (Unaudited)	30.06.2014 (Unaudited)	31.03.2015 (Unaudited)	31.03.2015 (Audited)
1	Net Sales / Income from Operations	5,943.18	6,345.60	6,595.14	25,481.33
2	Expenditure				
a.	(Increase) / Decrease in Finished goods	180.24	196.73	130.85	546.44
b.	Consumption of Raw Materials	3,910.36	4,773.74	4,220.22	16,690.29
c.	Cost of Traded Goods Sold	306.52	-	583.49	2,532.86
d.	Employee cost	89.90	78.07	87.29	334.96
e.	Depreciation	160.58	138.67	226.03	648.39
f.	Other expenditure	1,027.36	814.86	1,164.32	3,619.08
	Total	5,674.97	6,002.07	6,412.21	24,372.02
3	Profit from Operations before Other Income, Finance charge & Exceptional Items (1-2)	268.21	343.53	182.93	1,109.31
4	Other Income	7.45	2.37	27.19	53.56
5	Profit before Finance Charge & Exceptional Items (3+4)	275.66	345.90	210.13	1,162.87
6	Finance Charge	225.31	271.48	265.68	1,053.78
7	Profit after Finance Charge but before Exceptional Items (5-6)	50.35	74.42	(55.55)	109.09
8	Exceptional Items	-	-	-	-
9	Profit from Ordinary Activities before Tax (7+8)	50.35	74.42	(55.55)	109.09
10	Tax Expense	20.21	23.07	(53.74)	(5.97)
11	Net Profit from Ordinary Activities after Tax (9-10)	30.14	51.35	(1.81)	115.06
12	Extraordinary Item	-	-	-	-
13	Net Profit for the Period (11-12)	30.14	51.35	(1.81)	115.06
14	Cash Profit (13+2(e)+Deferred Tax)	210.94	213.09	170.47	757.48
15	Paid-up Equity Share Capital (Face Value per share Re.10)	2,865.47	2,865.47	2,865.47	2,865.47
16	Reserves excluding Revaluation Reserves	-	-	5,409.29	5,409.29
17	Earning Per Share (EPS)				
	Basic and Diluted EPS before and after Extraordinary Item	0.11	0.18	(0.01)	0.40
18	Public Shareholding				
	- Number of Shares	12,500,000	12,500,000	12,500,000	12,500,000
	- Percentage of Shareholding	43.62%	43.62%	43.62%	43.62%
19	Promoters and Promoter Group Shareholdings				
a.	Pledged / Encumbered				
	Number of Shares	0	0	0	0
	Percentage of Shares	0	0	0	0
	(As a % of the total shareholding of Promoter and Promoter Group)				
	Percentage of Shares	0	0	0	0
	(As a % of the total share capital of the company)				
b.	Non-Encumbered				
	Number of Shares	16,154,700	16,154,700	16,154,700	16,154,700
	Percentage of Shares	100.00%	100.00%	100.00%	100.00%
	(As a % of the total Shareholding of Promoter and Promoter Group)				
	Percentage of Shares	56.38%	56.38%	56.38%	56.38%
	(As a % of the total share capital of the Company)				


VASWANI INDUSTRIES LTD
DIRECTOR
[WHOLE-TIME DIRECTOR]

Particulars	3 Months ended
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	Nil
received during the quarter	Nil
Disposed of during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil

Segment-wise Revenue, Results and Capital Employed for the Period ended 30th June , 2015

		(Rs. in Lacs)		
Sr. No.	Particulars	Quarter ended		
		30.06.2015	30.06.2014	31.03.2015
1	Segment Revenue			
	a. Iron & Steel (Including Other Income)	5,448.34	5,606.34	6,144.89
	b. Power (Including Other Income)	502.29	383.54	477.44
	c. Real Estate	-	358.09	-
	d. Fabrics	-	-	-
		5,950.63	6,347.97	6,622.33
	Less : Inter Segment Revenue	500.23	502.59	476.95
	Net Sales / Income from operations	5,450.40	5,845.38	6,145.38
2	Segments Results			
	a. Iron & Steel	583.16	192.83	593.29
	b. Power	(307.50)	(63.63)	(383.16)
	c. Real Estate	-	216.69	-
	d. Fabrics	-	-	-
		275.66	345.89	210.13
	Less : Finance Cost	225.31	271.48	265.68
	Other Unallocable Expenses	-	-	-
	(Net of Other Un-allocable Income)			
	Total Profit Before Tax	50.35	74.41	(55.55)
3	Net Capital Employed (Segment Assets-Segment liabilities)			
	a. Iron & Steel	6,271.06	9,390.55	6,479.69
	b. Power	3,092.87	3,776.71	3,130.47
	c. Real Estate	933.97	1,385.00	1,081.63
	d. Fabrics	712.65	-	712.65
	e. Unallocated	(2,393.43)	(6,165.79)	(2,828.25)
		8,617.11	8,386.46	8,576.19

Notes :-

1. The above results have been reviewed by the audit committee and approved by the Board of Directors at its meeting held on August 14, 2015.
2. Figures of the Previous period are reclassified/rearranged / regrouped wherever necessary.
3. The figures set out above for the three month ended March 31, 2015 are the balancing figures between the audited figures in respect of the full financial year ended March 31, 2014 and the published unaudited year to date figures (as regrouped) upto December 31, 2014

Place : Raipur
Date : 14-08-2015

For Vaswani Industries Ltd.
VASWANI INDUSTRIES LTD
Pramod Vaswani
Director
DIRECTOR
[WHOLE-TIME DIRECTOR]