

Statement of Standalone Unaudited Results for the Quarter Ended 31st December, 2013

(Rs. in Lacs)

Particulars	Quarter Ended December 31, 2013	Quarter Ended September 30, 2013	Quarter Ended December 31, 2012	Year to date figures for current period ended 31st December, 2013	Year to date figures for previous period ended 31st December, 2012	Previous Year Ended 31st March 2013
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
Part I	(2)	(3)	(4)	(5)	(6)	(7)
1.(a) Income from Operations	32,835	33,375	28,655	98,637	78,663	110,830
(b) Other Operating Income	-	-	-	-	-	-
2. Expenditure						
a) Purchase of stock in trade	2,497	4,757	2,306	13,148	4,745	9,155
b) Employees benefits expense	18,307	16,823	14,853	51,230	44,044	59,015
c) Depreciation and amortisation expense	1,087	1,014	995	3,139	2,886	3,984
d) Other expenses	5,663	5,452	4,760	15,586	13,703	19,220
e) Total	27,554	28,046	22,914	83,103	65,378	91,374
3. Profit from Operations before Other Income,finance costs & Exceptional Items (1-2)	5,281	5,329	5,741	15,534	13,285	19,456
4. Other Income	-190	2,321	1,347	7,793	3,575	3,290
5. Profit from ordinary activities before finance costs & exceptional Items (3+4)	5,091	7,650	7,088	23,327	16,860	22,746
6. Finance Costs	26	25	26	77	75	101
7. Profit from ordinary activities after finance costs but before exceptional Items (5-6)	5,065	7,625	7,062	23,250	16,785	22,645
8. Exceptional item	-	-	-	-	-	-
9. Profit from ordinary Activities before Tax (7+8)	5,065	7,625	7,062	23,250	16,785	22,645
10. Tax Expense						
- Current(includes expense/reversal) of (Rs. 99) [Previous Period Rs. 98] related to earlier years	1,882	1,777	1,612	5,983	3,854	5,190
- MAT Utilization/(Credit)	(331)	239	25	91	(216)	(191)
- Deferred	(448)	(31)	499	(539)	990	860
11. Net Profit from Ordinary Activities after tax (9-10)	3,962	5,640	4,926	17,715	12,157	16,786
12. Extraordinary item	-	-	-	-	-	-
13. Net Profit for the period (11-12)	3,962	5,640	4,926	17,715	12,157	16,786
14. Paid up Equity Share Capital (Face Value of Rs. 10 each, fully paid)	6,064	6,043	6,016	6,064	6,016	6,024
15. Reserves as per balance sheet of previous accounting year	-	-	-	-	-	70,765
16. Earnings Per Share (after extraordinary items) of Rs.10/- each) (not annualised):						
Basic	6.54	9.34	8.19	29.33	20.28	27.98
Diluted	6.51	9.26	8.09	29.09	20.02	27.64

1471

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Part II	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
A. PARTICULARS OF SHAREHOLDING						
1. Public Shareholding						
-Number of Shares	41,787,600	41,581,697	41,310,859	41,787,600	41,310,859	41,389,949
-Percentage of shareholding	68.92%	68.81%	68.67%	68.92%	68.67%	68.71%
2. Promoters and promoter group Shareholding						
a) Pledged/Encumbered						
- Numbers of shares	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares(as a % of the total shareholding of promoters and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
b) Non- encumbered						
- Numbers of shares	18,848,118	18,848,118	18,847,220	18,848,118	18,847,220	18,847,220
- Percentage of shares(as a % of the total shareholding of promoters and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as % of the total share capital of the company)	31.08%	31.19%	31.33%	31.08%	31.33%	31.29%
B. INVESTOR COMPLAINTS						
Pending at the beginning of the quarter	0					
Received during the quarter	9					
Disposed off during the quarter	9					
Remaining unresolved at the end of the quarter	0					

Notes:

- Other Expenses for the quarter includes development costs of Rs. 2043 Lacs. (Previous year corresponding period Rs. 1569 lacs)
- Other Income includes Gain/(Loss) on account of foreign exchange fluctuations
- During the quarter, pursuant to Employees Stock Option Plan 2005; 205,903 options were exercised and 896,071 options were outstanding as on 31st December 2013.
- The Compensation Committee on January 14, 2014 made a grant of 15,000 options at a price of Rs.372.10 per share. Out of these 50% will vest after the completion of one year and the balance 50% will vest after the completion of 2 years from the date of grant.
- The Company operates in a single primary business segment.
- The figures of the previous quarter/year, to the extent feasible, have been re-grouped/re-classified to conform to current quarter/year's classification.
- The Unaudited Results for the Quarter ended December 31, 2013 have been reviewed by the Audit Committee of the Board, and have been approved by the Board of Directors of Company at its meeting held on January 14, 2014. The Limited Review of this Statement as required under Clause 41 of the Listing Agreements has been completed by the Statutory Auditors.

Place: New Delhi
Date: January 14, 2014

Arvind Thakur
CEO & Jt. Managing Director

147