

Particulars (Refer Notes Below)	Quarter ended June 30, 2012	Quarter ended March 31, 2012	Quarter ended June 30, 2011	Year ended March 31, 2012
	Unaudited	Audited	Unaudited	Audited
1				
Income from operations				
(a) Net sales/income from operations (Net of excise duty)	9,747.31	9,278.41	7,884.36	35,254.24
(b) Other Operating Income	220.43	202.52	156.50	759.18
Total income from operations (net)	9,967.74	9,480.93	8,040.86	36,013.42
2				
Expenses				
(a) Cost of materials consumed	2,833.61	2,976.06	2,507.79	12,062.71
(b) Store Consumable	1,182.60	1,338.85	1,201.02	5,451.29
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	708.16	123.19	106.81	(1,029.51)
(d) Employee benefits expense	589.22	581.68	580.75	2,428.35
(e) Depreciation and amortisation expense	758.61	842.77	647.59	2,941.88
(f) Job work Charges	726.50	641.81	671.10	3,353.67
(g) Other expenses	1,375.51	1,355.81	1,193.01	5,256.69
Total expenses	8,174.21	7,860.18	6,908.07	30,465.08
3				
Profit / (Loss) from operations before other income, finance costs and exceptional (Item (1-2))	1,793.53	1,620.74	1,132.79	5,548.34
4				
Other income	5.32	-	2.48	7.07
5				
Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	1,798.85	1,620.74	1,135.27	5,555.39
6				
Finance costs	662.67	688.07	583.42	2,705.01
7				
Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	1,136.18	932.67	551.85	2,850.38
8				
Exceptional items	-	-	-	-
9				
Profit / (Loss) from ordinary activities before tax (7 + 8)	1,136.18	932.67	551.85	2,850.38
10				
Tax Expenses (Net of MAT Credit Entitlement)	372.53	525.61	124.46	987.76
11				
Net Profit / (Loss) from ordinary activities after tax (9 - 10)	763.65	407.07	427.39	1,862.63
12				
Paid-up equity share capital (Face Value of Rs. 10/- each)	1,000.00	1,000.00	1,000.00	1,000.00
13				
Reserve excluding Revaluation Reserves				10,412.59
14				
Basic and diluted earnings per share face value Rs. 10/ each				
(a) before exceptional items	7.64	4.07	4.27	18.63
(b) after exceptional items	7.64	4.07	4.27	18.63