



Tips Industries Ltd.
Audited Financial Results for the Year Ended 31st March, 2012.

1. Annexure - I of Clause 41 shall be subtitled with the following, viz.,

PART I		(Rupees in lacs except for earning per share data)				
Statement of Standalone / Consolidated Unaudited / audited Results for the Quarter and Year Ended 31/03/2012						
Sr. No.	Particulars	Quarter Ended			Year Ended	
		31.03.12 (Audited)	31.12.11 (Unaudited)	31.03.11 (Audited)	31.03.12 (Audited)	31.03.11 (Audited)
	a) Net sales / income from operations	3,910.55	3,917.20	2,688.72	7,232.03	6,882.31
	b) Other Operating Income	6.78	-	(0.00)	29.85	2.53
	Total Income from Operations (Net)	3,910.55	3,917.20	2,688.72	7,232.03	6,882.31
2)	Expenses					
	a) Cost of materials consumed	41.47	8.75	31.40	82.13	52.82
	b) Purchase of stock-in-trade	-	-	-	-	-
	c) Changes in inventories of finished goods, work-in progress and stock-in-trade	13.71	6.68	22.18	37.88	124.57
	d) Employees Cost	111.87	111.32	88.73	444.83	352.83
	e) Depreciation	33.94	41.80	40.93	157.95	162.13
	f) Cost of Production/ Distribution of films	1,848.83	131.18	1,513.48	2,229.23	3,806.03
	g) Other Expenses	2,109.65	294.43	269.21	3,158.82	1,150.36
	Total Expenses	4,160.48	594.17	1,965.81	6,110.65	5,648.56
3)	Profit From Operations before other income, finance cost & Exceptional Items (1 - 2)	(249.92)	280.03	723.91	1,121.38	1,013.75
4)	Other Income	131.39	21.92	5.14	481.09	17.91
5)	Profit from ordinary activities before Interest & Exceptional Items (3+4)	(118.54)	301.95	729.05	1,602.47	1,031.66
6)	Interest	94.76	157.49	160.90	537.26	642.08
7)	Profit from ordinary activities after interest but before Exceptional Items (5 - 6)	(213.29)	144.46	568.05	1,065.21	389.58
8)	Exceptional Items					
	Profit/(Loss) from Exceptional Items	(0.00)	-	-	1,001.53	300.00
10)	Profit/(Loss) from Ordinary Activities					
	Profit/(Loss) from Ordinary Activities	-	-	-	-	-
13)	Net Profit / (Loss) for the period (11 - 12)	(138.91)	115.31	476.77	880.62	298.30
14)	Paid-Up Equity Share Capital (Rs.10/- each Fully paid up)	1,595.87	1,595.87	1,595.87	1,595.87	1,595.87
15)	Reserve Excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	6,861.56	6,351.89
16)	Earnings Per share (before extraordinary items)					
a)	Basic	(0.87)	0.72	2.99	5.52	1.81
b)	Diluted	(0.87)	0.72	2.99	5.52	1.81
16)	Earnings Per share (after extraordinary items)					
a)	Basic	(0.87)	0.72	2.99	5.52	1.87
b)	Diluted	(0.87)	0.72	2.99	5.52	1.87

TIPS INDUSTRIES LTD.

601, Durga Chambers, 6th Floor, Linking Road Khar (West) Mumbai 400 061



A PARTICULARS OF SHAREHOLDING					
1]	Public Shareholding				
	- Number of Shares	57 31 172	61 93 236	64 41 616	57 31 172
	- Percentage of Shareholding	35.91%	38.81%	40.36%	35.91%
2]	Promoters and Promoter group				
	Shareholding **	1 02 27 528	97 65 464	95 17 084	1 02 27 528
	a] Pledged / Encumbered				
	- Number of shares	5 00 000	5 00 000	5 00 000	5 00 000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	4.89%	5.12%	5.25%	4.89%
	- Percentage of shares (as a % of the total share capital of the company)	3.13%	3.13%	3.13%	3.13%
	b] Non-encumbered				
	- Number of shares	97 27 528	92 65 464	90 17 084	97 27 528
	- Percentage of shares (as a % of the total shareholding of promoter group)	95.11%	94.88%	94.75%	95.11%
	- Percentage of shares (as a % of the total share capital of the company)	60.95%	58.06%	56.50%	60.95%

Particulars	Quarter Ended 31/03/2012
Received during the quarter	NIL
Disposed of during the quarter	NIL
Remaining unresolved at the end of the quarter	NIL

Segmentwise Revenue, Results and Capital Employed.

Sr. No.	Particulars	Quarter Ended			Year Ended	
		31.03.12 (Audited)	31.12.11 (Unaudited)	31.03.11 (Audited)	31.03.12 (Audited)	31.03.11 (Audited)
1	Segment Revenue:					
	Audio Product Sales / Income	394.43	765.60	1,645.91	3,512.57	3,797.49
	Film Distribution/Production Income	3,509.34	20.60	1,043.82	3,621.62	2,906.25
	Revenue from Operation	3,903.77	806.20	2,689.72	7,134.19	6,703.74
2	Segment Results:					
	Profit (+) / Loss (-) before interest & Tax					
	- Audio Product	(318.27)	597.01	1,383.77	1,999.40	2,918.74
	- Film Distribution/Production	570.77	(141.65)	(488.15)	202.59	(1,245.32)
	- Others	(307.78)	-	-	(307.78)	-
	Less: Interest [Net]	94.78	157.49	160.90	537.26	642.08
	Less: Unallocable Corporate Expenses net of unallocable corporate income	63.26	153.41	156.67	291.75	641.76
	Profit (+) / Loss (-) before Tax	(213.29)	144.46	588.05	1,085.21	369.56
3	Capital Employed:					
	(Segment Assets - Segment Liabilities)					
	- Segment Assets Less Liabilities	4,017.11	2,910.18	(865.97)	2,517.11	(865.97)

TIPS INDUSTRIES LTD.

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