

ARCHIES LIMITED
Segment wise Revenue, Results and Capital Employed

(₹ In Lakh)

S.No.	Particulars	Quarter Ended			Half Year Ended		Year Ended
		30/09/2018	30/06/2018	30/09/2017	30/09/2018	30/09/2017	31/03/2018
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Segment Revenue						
a	Greeting Cards	617.90	484.98	684.49	1102.88	1268.70	2742.43
b	Stationery	593.25	536.23	511.19	1129.48	914.34	2333.67
c	Gifts	2933.95	2328.27	2818.13	5262.22	4804.99	10434.92
d	Others	55.92	35.07	30.31	90.99	68.39	133.26
	Total	4201.02	3384.55	4044.13	7585.57	7056.43	15644.28
	Less: Inter Segment Revenue	-	-	-	-	-	-
	Net Sales / Income from Operations	4201.02	3384.55	4044.13	7585.57	7056.43	15644.28
2	Segment Results						
	Profit / (Loss) before tax and finance costs						
a	Greeting Cards	73.89	40.39	78.41	114.28	95.84	277.15
b	Stationery	107.23	59.73	86.98	166.96	68.20	268.35
c	Gifts	183.07	35.74	103.24	218.81	(242.13)	215.60
d	Others	6.44	8.65	5.32	15.09	6.55	10.23
	Total	370.63	144.51	273.96	515.14	(71.53)	771.33
	Less: i) Finance Costs	68.55	52.05	77.97	120.60	155.53	282.35
	ii) Other Un-allocable Expenditure	211.83	170.20	166.37	382.03	371.57	776.77
	net off Un-allocable Income						
	Total Profit Before Tax	90.25	(77.74)	29.62	12.51	(598.63)	(287.79)
3	Capital Employed						
	(Segment Asset - Segment Liabilities)						
a	Segment Assets	17164.47	17305.22	17262.50	17164.47	17262.50	16579.77
b	Segment Liabilities	5392.22	5597.12	5693.45	5392.22	5693.45	4824.99
	Capital Employed	11772.25	11708.10	11569.05	11772.25	11569.05	11754.78
	Total	11772.25	11708.10	11569.05	11772.25	11569.05	11754.78

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 3 November 2018.
- These financial results have been prepared in accordance with the Companies (Indian Accounting Standards) Rule, 2015 (Ind AS 34 "Interim Financial Reporting") prescribed under Section 133 of the Companies Act, 2013 and other recognised accounting practices and policies to the extent applicable. Beginning 1st April, 2017, the Company has for the first time adopted Ind AS with transition date of 1st April, 2016.
- Due to the nature of business & common manufacturing facilities for various segments, a reasonable allocation of Capital Employed to various segments is currently not practicable.
- The Statutory Auditors have carried a Limited Review of the above financial results.
- The Company has adopted Ind AS 115 "Revenue from Contracts with Customers" w.e.f. 1st April, 2018. The adoption of standard did not have any material impact on the financial results of the Company.
- Previous year's figures have been rearranged & regrouped, wherever necessary.

Date: 3 November, 2018
Place: New Delhi



For and on behalf of the Board

Anil Modjhandani
(Chairman and Managing Director)
DIN- 00022693

ARCHIES LIMITED

C-113, NARAINA INDUSTRIAL AREA, PHASE-1, NEW DELHI-110028 (INDIA), CIN : L36999HR1990PLC041175
TEL.: 91-11-41410000, 41412222, Fax : 91-11-41410060, Email : archies@archiesonline.com, Website : www.archiesonline.com
REGISTERED OFFICE : PLOT NO. 191- F, SECTOR- 4, I.M.T. MANESAR, GURUGRAM -122050, HARYANA (INDIA)