

# MARKSANS PHARMA LIMITED

Regd. Office: 11th Floor, Lotus Business Park Off. New Link Road, Andheri (West), Mumbai-400053  
UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER 2010

Rs. in Lacs

| Sr. No. | PARTICULARS                                                                            | For the quarter ended on  |                           | For the period ended on   |                           | For the year ended on<br>31st March 10<br>(AUDITED) |
|---------|----------------------------------------------------------------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-----------------------------------------------------|
|         |                                                                                        | 31.12.2010<br>(UNAUDITED) | 31.12.2009<br>(UNAUDITED) | 31.12.2010<br>(UNAUDITED) | 31.12.2009<br>(UNAUDITED) |                                                     |
| 1       | Income                                                                                 |                           |                           |                           |                           |                                                     |
| a>      | Net Sales/ Income from Operations                                                      | 3,492.83                  | 6,294.10                  | 12,143.30                 | 14,854.92                 | 19,956.21                                           |
| b>      | Net Operating Income                                                                   | 31.89                     | 67.31                     | 68.57                     | 136.38                    | 160.37                                              |
|         | <b>Total Income</b>                                                                    | <b>3,524.72</b>           | <b>6,361.41</b>           | <b>12,211.87</b>          | <b>14,991.30</b>          | <b>20,116.58</b>                                    |
| 2       | Expenditure                                                                            |                           |                           |                           |                           |                                                     |
| a>      | (Increase)/Decrease in stock in trade                                                  | 2.74                      | 1,508.68                  | (1.93)                    | 1,646.81                  | 1,198.19                                            |
| b>      | Consumption of Material & Purchases                                                    | 2,815.14                  | 3,021.10                  | 8,571.78                  | 9,316.73                  | 13,443.92                                           |
| c>      | Employee Cost                                                                          | 290.57                    | 306.69                    | 815.19                    | 815.65                    | 1,069.13                                            |
| d>      | Depreciation                                                                           | 88.06                     | 247.91                    | 482.70                    | 738.62                    | 983.92                                              |
| e>      | Other Expenditure                                                                      | 353.90                    | 559.04                    | 1,147.49                  | 1,542.24                  | 1,880.92                                            |
|         | <b>Total Expenditure</b>                                                               | <b>3,550.41</b>           | <b>5,643.42</b>           | <b>11,015.23</b>          | <b>14,060.05</b>          | <b>18,576.08</b>                                    |
| 3       | Profit from Operations before other income                                             |                           |                           |                           |                           |                                                     |
|         | Interest & Exceptional items (1-2)                                                     | (25.69)                   | 717.99                    | 1,196.64                  | 931.25                    | 1,540.50                                            |
| 4       | Other Income                                                                           | -                         | -                         | -                         | -                         | -                                                   |
| 5       | Profit before Interest & Exceptional item (3+4)                                        | (25.69)                   | 717.99                    | 1,196.64                  | 931.25                    | 1,540.50                                            |
| 6       | Interest                                                                               | 357.22                    | 505.22                    | 1,252.58                  | 1,416.61                  | 1,477.83                                            |
| 7       | Profit after Interest but before Tax Exceptional items                                 | (382.91)                  | 212.77                    | (55.94)                   | (485.36)                  | 62.67                                               |
| 8       | Exceptional items                                                                      | -                         | -                         | -                         | -                         | -                                                   |
| 9       | Profit/(Loss) from Ordinary activities before Tax (7+8)                                | (382.91)                  | 212.77                    | (55.94)                   | (485.36)                  | 62.67                                               |
| 10      | Tax Expenses- Earlier year income tax                                                  | -                         | 100.00                    | -                         | 100.00                    | 33.69                                               |
| 11      | <b>Net Profit/(loss) from Ordinary activities after tax(9-10)</b>                      | <b>(382.91)</b>           | <b>112.77</b>             | <b>(55.94)</b>            | <b>(585.36)</b>           | <b>28.98</b>                                        |
| 12      | Less: Extraordinary item-(Loss)/Profit on sale of APl division/Fixed assets            | 175.83                    | -                         | (7,936.39)                | -                         | -                                                   |
| 13      | <b>Net Profit/ (Loss) for the period (11-12)</b>                                       | <b>(207.08)</b>           | <b>112.77</b>             | <b>(7,992.33)</b>         | <b>(585.36)</b>           | <b>28.98</b>                                        |
| 14      | Paid up Equity Share Capital (Face Value Re: 1 each)                                   | 3,678.07                  | 3,678.05                  | 3,678.07                  | 3,678.05                  | 3,678.05                                            |
| 15      | Reserve Excluding Revaluation Reserve as per Balance sheet of Previous Accounting year |                           |                           |                           |                           | 12,536.52                                           |
| 16      | a> Earnings Per Share (Basic & Diluted) (before extraordinary items, Rs.)              | (0.10)                    | 0.03                      | (0.02)                    | (0.16)                    | 0.01                                                |
|         | b> Earnings Per Share( Basic & Diluted) (after Extraordinary items- Rs.)               | (0.06)                    | 0.03                      | (2.17)                    | (0.16)                    | 0.01                                                |
| 17      | Aggregate of Public Shareholding:                                                      |                           |                           |                           |                           |                                                     |
|         | - Number of Shares                                                                     | 189,823,694               | 189,822,361               | 189,823,694               | 189,822,361               | 189,822,361                                         |
|         | - Percentage of Holding                                                                | 51.61%                    | 51.61%                    | 51.61%                    | 51.61%                    | 51.61%                                              |
| 18      | Promoters and Promoter group Shareholdings                                             | 177,983,510               | 177,983,510               | 177,983,510               | 177,983,510               | 177,983,510                                         |
|         | a> Pledged/Encumbered                                                                  |                           |                           |                           |                           |                                                     |
|         | - Number of Shares                                                                     | NIL                       | NIL                       | NIL                       | NIL                       | NIL                                                 |
|         | - Percentage of Holding                                                                | N.A                       | N.A                       | N.A                       | N.A                       | N.A                                                 |
|         | (as a % of the total shareholding of Promoter and Promoter Group)                      |                           |                           |                           |                           |                                                     |
|         | - Percentage of Holding                                                                | N.A                       | N.A                       | N.A                       | N.A                       | N.A                                                 |
|         | (as a % of the total share capital of the Company)                                     |                           |                           |                           |                           |                                                     |
|         | a> Non-encumbered                                                                      |                           |                           |                           |                           |                                                     |
|         | - Number of Shares                                                                     | 177,983,510               | 177,983,510               | 177,983,510               | 177,983,510               | 177,983,510                                         |
|         | - Percentage of Holding                                                                | 100%                      | 100%                      | 100%                      | 100%                      | 100%                                                |
|         | (as a % of the total shareholding of Promoter and Promoter Group)                      |                           |                           |                           |                           |                                                     |
|         | - Percentage of Holding                                                                | 48.39%                    | 48.39%                    | 48.39%                    | 48.39%                    | 48.39%                                              |
|         | (as a % of the total share capital of the Company)                                     |                           |                           |                           |                           |                                                     |