

MARKSANS PHARMA LIMITED

Regd. Office: 11th Floor, Lotus Business Park, Off. New Link Road, Andheri (West), Mumbai-400053

UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st December 2010

Rs. in Lacs

Sr. No.	PARTICULARS	For the Quarter ended on		For the Period ended on		For the year ended on 31st March 10 (AUDITED)
		31.12.2010 (UNAUDITED)	31.12.2009 (UNAUDITED)	31.12.2010 (UNAUDITED)	31.12.2009 (UNAUDITED)	
1	Income					
a>	Net Sales/ Income from Operations	7,534.48	9,317.40	22,818.83	26,678.29	35,936.58
b>	Other Operating Income	33.59	70.74	73.28	157.46	183.93
	Total Income	7,568.07	9,388.14	22,892.11	26,835.75	36,120.51
2	Expenditure					
a>	(Increase)/Decrease in stock in trade	(105.01)	1,671.94	98.37	1,491.97	1,563.02
b>	Consumption of Material & Purchases	5,366.19	4,668.53	15,290.79	17,550.43	24,086.08
c>	Employee Cost	979.19	809.95	2,609.55	2,636.68	3,578.19
d>	Depreciation	119.31	244.18	575.21	1,011.56	1,547.45
e>	Other Expenditure	924.52	1,059.74	2,717.68	3,262.24	4,325.31
	Total Expenditure	7,284.20	8,454.34	21,291.60	25,952.88	35,120.05
3	Profit from Operations before other income					
	Interest & Exceptional items (1-2)	283.87	933.80	1,600.51	882.87	1,000.46
4	Other Income	-	-	-	-	-
5	Profit before Interest & Exceptional item (3+4)	283.87	933.80	1,600.51	882.87	1,000.46
6	Interest	420.92	581.26	1,554.63	1,728.79	1,923.12
7	Profit after Interest but before Tax Exceptional items	(137.05)	352.54	45.88	(845.92)	(922.66)
8	Exceptional items	-	-	-	-	-
9	Profit/(Loss) from Ordinary activities before Tax (7+8)	(137.05)	352.54	45.88	(845.92)	(922.66)
10	Tax Expenses - Earlier Year Income tax	-	98.71	-	132.25	39.51
11	Net Profit/(loss) from Ordinary activities after tax(9-10)	(137.05)	253.83	45.88	(978.17)	(962.17)
12 a>	Less:- Minority Interest	31.98	(4.54)	63.14	25.20	42.18
b>	Less: Extraordinary Item-(Loss)/Profit on sale of API division/Fixed assets	175.83	-	(7,936.39)	-	-
13	Net Profit/ (Loss) for the period (11-12)	6.80	258.37	(7,953.65)	(1,003.37)	(1,004.35)
14	Paid up Equity Share Capital (Face Value Re. 1 each)	3,678.07	3,678.05	3,678.07	3,678.05	3,678.05
15	Reserve Excluding Revaluation Reserve as per Balance sheet of Previous Accounting Year	-	-	-	-	11,081.44
16 a>	Earnings Per Share (Basic & Diluted) (before extraordinary items Rs.)	(0.04)	0.07	0.01	(0.27)	(0.26)
b>	Earnings Per Share (Basic & Diluted) (after Extraordinary items- Rs.)	0.002	0.07	(2.16)	(0.27)	(0.27)
17	Aggregate of Public Shareholding:					
-	Number of Shares	189,823,694.00	189,822,361.00	189,823,694.00	189,822,361.00	189,822,361.00
-	Percentage of Holding	51.61%	51.61%	51.61%	51.61%	51.61%
18	Promoters and Promoter group Shareholdings	177,983,510.00	177,983,510.00	177,983,510.00	177,983,510.00	177,983,510.00
a>	Pledged/Encumbered					
-	Number of Shares	NIL	NIL	NIL	NIL	NIL
-	Percentage of Holding	N.A	N.A	N.A	N.A	N.A
-	(as a % of the total shareholding of Promoter and Promoter Group)					
-	Percentage of Holding	N.A	N.A	N.A	N.A	N.A
-	(as a % of the total share capital of the Company)					
a>	Non-encumbered					
-	Number of Shares	177,983,510.00	177,983,510.00	177,983,510.00	177,983,510.00	177,983,510.00
-	Percentage of Holding	100%	100%	100%	100%	100%
-	(as a % of the total shareholding of Promoter and Promoter Group)					
-	Percentage of Holding	48.39%	48.39%	48.39%	48.39%	48.39%
-	(as a % of the total share capital of the Company)					



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