

MARKSANS PHARMA LIMITED

Regd. Office: 11th Floor, Lotus Business Park, Off. New Link Road, Andheri (West), Mumbai-400053

UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2012

(₹ in Lakhs)

PART 1		3 MONTHS ENDED			9 MONTHS ENDED		Previous Year ended
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
		(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(AUDITED)
Sr. No.	PARTICULARS						
1	Income						
	a) Net Sales/ Income from Operations (Net of excise duty)	4,933.37	4,672.64	3,117.23	13,362.61	11,418.15	15,459.13
	b) Other Operating Income	18.53	356.17	24.74	441.37	77.95	195.41
	Total Income from operations (net)	4,951.90	5,028.81	3,141.97	13,803.98	11,496.10	15,654.54
2	Expenses						
	a) Cost of Material Consumed	2,082.44	1,914.72	2,265.87	5,466.11	5,412.24	6,050.10
	b) Purchase of Stock - in- trade	917.06	341.82	400.19	1,571.80	1,364.56	1,692.58
	c) Changes in Inventories of finished goods , work-in -progress and stock- in- trade	(1.51)	(0.32)	(1.38)	(4.33)	(3.41)	1,033.16
	d) Employee benefits expense	348.15	352.38	350.20	1,053.95	972.41	1,354.89
	e) Depreciation and amortisation expense	219.32	218.06	86.27	651.96	1,810.20	1,798.12
	f) Other expenses	350.69	536.20	5,787.26	4,092.28	7,395.00	20,827.62
	Total Expenses	3,916.15	3,362.86	8,888.41	12,831.77	16,951.00	32,756.47
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	1,035.75	1,665.95	(5,746.44)	972.21	(5,454.90)	(17,101.93)
4	Other Income	-	-	-	-	-	-
5	Profit/(Loss) from Ordinary activities before finance costs and exceptional items(3+4)	1,035.75	1,665.95	(5,746.44)	972.21	(5,454.90)	(17,101.93)
6	Finance cost	245.39	226.13	307.67	714.86	847.26	1,188.36
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items(5-6)	790.36	1,439.82	(6,054.11)	257.35	(6,302.16)	(18,290.29)
8	Exceptional items	-	-	-	-	-	-
9	Profit/(Loss) from Ordinary activities before Tax (7-8)	790.36	1,439.82	(6,054.11)	257.35	(6,302.16)	(18,290.29)
10	Tax Expenses (Includes Deferred Tax & Tax for Earlier Year)	-	-	-	-	-	(183.69)
11	Net Profit/(Loss) from Ordinary activities after tax(9-10)	790.36	1,439.82	(6,054.11)	257.35	(6,302.16)	(18,106.60)
12	Less: Extraordinary Item	-	-	-	-	-	-
13	Net Profit/ (Loss) for the period (11-12)	790.36	1,439.82	(6,054.11)	257.35	(6,302.16)	(18,106.60)
14	Paid up Equity Share Capital (Face Value Re.1 each)	3,853.07	3,678.07	3,678.07	3,853.07	3,678.07	3,678.07
15	Reserve Excluding Revaluation Reserve as per Balance Sheet of Previous Accounting year						(23,951.58)
16	a) Earnings Per Share (before extraordinary items.Rs.)- Basic	0.21	0.39	(1.65)	0.07	(1.71)	(4.92)
	- Diluted	0.21	0.37	(1.65)	0.07	(1.71)	(4.70)
	b) Earnings Per Share(after Extraordinary items- Rs.)- Basic	0.21	0.39	(1.65)	0.07	(1.71)	(4.92)
	-Diluted	0.21	0.37	(1.65)	0.07	(1.71)	(4.70)
PART 2							
A PARTICULARS OF SHAREHOLDING							
1	Public Shareholding:						
	- Number of Shares	189,824,114	189,824,114	189,823,694	189,824,114	189,823,694	189,824,114
	- Percentage of Holding	49.27%	51.61%	51.61%	49.27%	51.61%	51.61%
2	Promoters and Promoter group Shareholdings	195,483,090	177,983,090	177,983,510	195,483,090	177,983,510	177,983,090
	a). Pledged/Encumbered						
	- Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Holding	N.A	N.A	N.A	N.A	N.A	N.A
	(as a % of the total shareholding of Promoter and Promoter Group)						
	- Percentage of Holding	N.A	N.A	N.A	N.A	N.A	N.A
	(as a % of the total share capital of the Company)						
	b). Non-encumbered						
	- Number of Shares	195,483,090	177,983,090	177,983,510	195,483,090	177,983,510	177,983,090
	- Percentage of Holding	100%	100%	100%	100%	100%	100%
	(as a % of the total shareholding of Promoter and Promoter Group)						
	- Percentage of Holding	50.73%	48.39%	48.39%	50.73%	48.39%	48.39%
	(as a % of the total share capital of the Company)						

B INVESTOR COMPLAINTS		3 MONTHS ENDED
		31.12.2012
	Pending at the beginning of the quarter	Nil
	Received during the quarter	2
	Disposed of during the quarter	2
	Remaining unresolved at the end of the quarter	Nil

