

MARKSANS PHARMA LIMITED

Regd. Office: 11th Floor, Lotus Business Park, Off. New Link Road, Andheri (West), Mumbai-400053
 AUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2013

(₹ in Lakhs)

PART 1

		3 months ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	Current Year ended	Previous Year ended
		31.03.13	31.12.2012	31.3.2012	31.03.2013	31.03.2012
Sr. No.	PARTICULARS	(AUDITED)	(UNAUDITED)	(AUDITED)	(AUDITED)	(AUDITED)
1	Income					
	a>. Net Sales/ Income from Operations (Net of excise duty)	12,390.02	11,435.35	9,540.47	43,842.24	35,554.87
	b>. Other Operating Income	(21.17)	23.20	121.09	439.54	205.16
	Total Income from operations (net)	12,368.85	11,458.55	9,661.56	44,281.78	35,760.03
2	Expenses					
	a) Cost of Material Consumed	2,695.37	4,246.65	1,691.47	13,592.88	11,782.89
	b) Purchase of Stock - in- trade	3,048.47	2,662.21	2,175.73	10,478.15	8,332.60
	c) Changes in Inventories of finished goods , work-in- progress and stock- in- trade	1,219.75	(1.51)	1,180.57	1,215.43	1,177.16
	d) Employee benefits expense	1,556.44	1,455.21	1,250.97	5,591.25	4,569.74
	e) Depreciation and amortisation expense	133.97	679.50	136.19	1,564.99	2,369.98
	f) Other expenses	(346.78)	1,186.33	14,007.36	6,024.71	23,390.89
	Total Expenses	8,307.22	10,228.39	20,442.29	38,467.41	51,623.26
3	Profit/(Loss) from Operations before other income, finance costs and exceptional items (1-2)	4,061.63	1,230.16	(10,780.73)	5,814.37	(15,863.23)
4	Other Income	-	-	-	-	-
5	Profit/(Loss) from Ordinary activities before finance costs and exceptional items(3+4)	4,061.63	1,230.16	(10,780.73)	5,814.37	(15,863.23)
6	Finance cost	398.94	359.98	409.97	1,459.64	1,637.13
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items(5-6)	3,662.69	870.18	(11,190.70)	4,354.73	(17,500.36)
8	Exceptional items	-	-	-	-	-
9	Profit/(Loss) from Ordinary activities before Tax (7-8)	3,662.69	870.18	(11,190.70)	4,354.73	(17,500.36)
10	Tax Expenses (Includes Deferred Tax & Tax for Earlier Year)	(527.89)	-	107.57	(527.89)	107.57
11	Net Profit/(Loss) from Ordinary activities after tax(9-10)	4,190.58	870.18	(11,298.27)	4,882.62	(17,607.93)
12	Less: Extraordinary Item	-	-	-	-	-
13	Net Profit/ (Loss) for the period (11-12)	4,190.58	870.18	(11,298.27)	4,882.62	(17,607.93)
14	Share of Profit/(Loss) of associates	118.13	49.05	181.34	294.19	276.04
15	Minority Interest	-	-	-	-	-
16	Net Profit/(Loss) after taxes, minority interest and share of profit/(Loss) of associates(13+14+15)	4,072.45	821.13	(11,479.61)	4,588.43	(17,883.97)
17	Paid up Equity Share Capital (Face Value Re.1 each)	3,853.07	3,853.07	3,678.07	3,853.07	3,678.07
18	Reserve Excluding Revaluation Reserve as per Balance sheet of Previous Accounting year	-	-	-	3,444.80	(21,951.02)
19	a) Earnings Per Share (before extraordinary items.Rs.)- Basic	1.09	0.23	(3.07)	1.27	(4.79)
	Diluted	1.09	0.23	(2.93)	1.27	(4.57)
	b) Earnings Per Share(after Extraordinary items- Rs.)- Basic	1.06	0.21	(3.12)	1.19	(4.86)
	Diluted	1.06	0.21	(2.98)	1.19	(4.64)
PART 2						
A PARTICULARS OF SHAREHOLDING						
1	Public Shareholding:					
	- Number of Shares	188,634,244	189,824,114	189,824,114	188,634,244	189,824,114
	- Percentage of Holding	48.96%	49.27%	51.61%	48.96%	51.61%
2	Promoters and Promoter group Shareholdings	196,672,960	195,483,090	177,983,090	196,672,960	177,983,090
	a). Pledged/Encumbered					
	- Number of Shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of Holding	N.A	N.A	N.A	N.A	N.A
	(as a % of the total shareholding of Promoter and Promoter Group)					
	- Percentage of Holding	N.A	N.A	N.A	N.A	N.A
	(as a % of the total share capital of the Company)					
	b). Non-encumbered					
	- Number of Shares	196,672,960	195,483,090	177,983,090	196,672,960	177,983,090
	- Percentage of Holding	100%	100%	100%	100%	100%
	(as a % of the total shareholding of Promoter and Promoter Group)					
	- Percentage of Holding	51.04%	50.73%	48.39%	51.04%	48.39%
	(as a % of the total share capital of the Company)					

B INVESTOR COMPLAINTS		3 months ended 31.03.13
Pending at the beginning of the quarter		Nil
Received during the quarter		Nil
Disposed of during the quarter		-
Remaining unresolved at the end of the quarter		-

