



Regd Off : 99/2/1&9, Madhuban Indl. Estate, Madhuban Dam Road, Rakholi Village, U.T. of Dadra & Nagarhaveli, Silvassa - 396 230.

EMMBI POLYARNS LIMITED

STATEMENT OF AUDITED RESULTS FOR THE QUARTER AND FOR THE YEAR ENDED 31st MARCH, 2012.

(Rs. In Lacs)

PART - I

Sr. No.	PARTICULARS	QUARTER ENDED			YEAR ENDED	
		31.03.2012 (Unaudited)	31.12.2011 (Unaudited)	31.03.2011 (Unaudited)	31.03.2012 (Audited)	31.03.2011 (Audited)
1	Operating Income					
	(a) Income from Operations	3,090.80	2,788.76	2,202.94	10,212.19	7,526.24
	(b) Other Operating Income	4.49	2.60	3.89	13.54	13.97
	(c) Total Income from Operations (a+b)	3,095.30	2,791.36	2,206.83	10,225.73	7,540.20
2	Expenditure					
	(a) Cost of materials consumed	1,434.26	1,367.90	1,364.07	4,830.55	3,278.04
	(b) Purchase of Stock-in Trade	680.54	686.55	615.66	2,591.94	2,494.43
	(c) Changes in inventories of finished goods, work-in-progress and Stock-in-Trade	31.36	(93.62)	(282.32)	(364.04)	(518.76)
	(d) Employee Benefit Expense	149.66	195.63	153.39	594.70	340.99
	(e) Depreciation & Amortisation Expense	56.17	43.10	30.52	169.08	103.69
	(f) Other Expense	520.62	375.00	181.69	1,587.43	1,225.24
	Total Expenses	2,872.61	2,574.57	2,063.02	9,409.66	6,923.64
3	Profit from Operations before Other Income, Finance Cost and Exceptional items (1-2)	222.68	216.79	143.81	816.07	616.57
4	Other Income	6.52	0.15	15.36	9.57	40.68
5	Profit from Ordinary Activities before Finance Cost and Exceptional items (3+4)	229.21	216.95	159.17	825.64	657.25
6	Finance Cost (Net)	125.59	77.04	58.84	323.65	204.50
7	Profit from Ordinary Activities after Finance Cost but before Exceptional items (5-6)	103.61	139.90	100.33	501.99	452.74
8	Exceptional Items-Charge/(Credit)	-	-	-	-	9.20
9	Profit from Ordinary Activities before Tax (7-8)	103.61	139.90	100.33	501.99	443.55
10	Tax Expense					
	Current Tax Charge/ (Credit)	20.17	27.08	17.06	97.72	84.28
	Deferred Tax Charge/ (Credit)	60.86	11.19	9.57	73.43	15.57
11	Net Profit from Ordinary Activities After Tax (9-10)	22.58	101.64	73.70	330.83	343.69
12	Tax Adjustments in respect of earlier years					
	Short Provision of Taxes	-	-	0.04	-	0.04
	Deferred Tax Charge/ (Credit)	-	-	86.79	-	86.79
13	Net Profit for the period before Extraordinary Item (11-12)	22.58	101.64	(13.12)	330.83	256.87
14	Extraordinary Item	-	-	-	-	-
15	Net Profit for the period After Tax (13-14)	22.58	101.64	(13.12)	330.83	256.87
16	Paid up Equity Share Capital (F. V. of Rs. 10/- Each)	1,649.03	1,649.03	1,649.03	1,649.03	1,649.03
17	Reserves Excluding Revaluation Reserve as per Balance Sheet of Previous Accounting year					3,039.19
18	Earning Per Share (EPS)					
	Basic and Diluted EPS before/after Extraordinary item for the period, for the year to date and for the previous year					
	- Basic-Rs	0.14	0.62	(0.08)	2.01	1.56
	- Diluted-Rs	0.14	0.62	(0.08)	1.95	1.56

