MANSOON TRADING COMPANY LIMITED

CIN : L99999MH1985PLC035905

Regd. Office : Office No. 203, 2nd Floor, M - Space, Next to Minatai Thackeray Blood Bank, Sitaram Patkar Marg, Goregaon (West), Mumbai - 400 104

Tel.: 93264 45140 · E mail : mansoontradingltd@gmail.com · Website : mansoontrading.co.in

August 13, 2025

Deputy General Manager
Listing Compliance
BSE Limited
P. J. Towers,
Dalal Street
Mumbai 400 001

Dear Sir,

Ref : Scrip Code : 512303
Subject : Regulation 33 – Un-audited Financial Results for the First Quarter ended 30.06.2025 along with Limited Review Report.

Pursuant to Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (SEBI Listing Regulations), we enclose herewith the following:

1. Un-audited Financial Results of the Company for the First Quarter ended 30th June, 2025

   The above Un-audited Financial Results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held today.

2. Limited Review Report on the aforesaid Un-Audited Financial Results (Standalone and Consolidated) duly issued by M/s SKHD & ASSOCIATES Statutory Auditor of the Company.

The Meeting was commenced at 3.00 pm and concluded on 4.00 pm

Please take the same on your records.

Thanking you.

Yours faithfully,
For Mansoon Trading Company Limited

V.B. Kulkarni

Vikas B. Kulkarni
Managing Director
(DIN – 08180938)

MANSOON TRADING COMPANY LIMITED MUMBAI

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CIN : L99999MH1985PLC035905

Regd. Office : Office No.203, M-Space, 2nd Floor, Sitaram Patkar Marg, Goregaon (West), Mumbai-400 104

E-mail: mansoontradingltd@gmail.com

Website: www.mansoontrading.co.in

Unaudited Financial Results for the quarter ended 30th June, 2025

(Rs. In Lakhs Except EPS)

Sr. No.	Particulars	Quarter Ended			Year Ended
		30.06.2025	31.03.2025	30.06.2024	31.03.2025
		Unaudited	Audited	Unaudited	Audited
1	**Income**				
	Revenue From Operations				
	Interest Income	447.01	454.86	462.61	1,952.49
	Sales of Goods	180.12	80.00	-	290.91
	Dividend Income	0.03	-	-	63.00
	Profit on Sale of Current Investments	0.55	1.52	0.09	5.11
	Net Gain on Fair Value Changes	571.30	65.67	107.54	388.30
2	**Other Income**	3.36	-	-	5.04
3	**Total Income**	**1,202.37**	**602.05**	**570.25**	**2,704.85**
4	**Expenses**				
	Finance Costs	245.42	303.80	290.90	1,299.83
	Cost of Material Consumed	175.30	70.44	-	276.99
	Employee Benefit Expense	3.46	3.46	3.22	14.36
	Depreciation and amortisation expense	-	-	-	-
	Other Expenses	5.26	(0.83)	10.98	26.28
	Total Expenses	**429.44**	**376.87**	**305.10**	**1,617.46**
5	**Profit before Tax (3-4)**	**772.93**	**225.18**	**265.15**	**1,087.39**
6	**Tax Expenses**				
	Current Tax	(50.00)	23.00	(42.00)	(120.00)
	Earlier Year Tax Adjustments	-	-	-	6.09
	Total Tax Expenses	(50.00)	23.00	(42.00)	(113.91)
7	**Net Profit After Tax (5-6)**	**722.93**	**248.18**	**223.15**	**973.48**
8	**Other Comprehensive Income**				
	Items that will not be reclassified to profit or loss				
	FV measurement on Investments	6.12	(0.31)	(624.15)	(787.78)
	Deferred Tax	(194.96)	(18.95)	-	397.52
	Other Comprehensive Income	(188.84)	(19.26)	(624.15)	(390.26)
9	**Total Comprehensive Income (7+8)**	**534.09**	**228.92**	**(401.00)**	**583.22**
10	Paid-up equity share capital (Face Value ₹ 10/- per share)	245.47	245.47	245.47	245.47
11	Reserves excluding Revaluation Reserves				13,116.93
12	**Earning Per Share (EPS)**				
	Basic EPS (in Rs.) (Not annualised)	29.45	10.11	9.09	39.66
	Diluted EPS (in Rs.) (Not annualised)	29.45	10.11	9.09	39.66

Notes:

1 These Unaudited Financial Results for the quarter ended 30th June, 2025 have been reviewed by the Audit Committee and subsequently approved at the meeting of the Board of Directors held on 13th August, 2025

2 The Statutory Auditors of the Company have carried out a Limited Review of the above results for the quater ended 30th June , 2025 and have isuued unmodified opinion on the same.

3 This statement has been prepared in accordance with companies (Indian Accounting Standards) Rules, 2015 (Ind AS), prescribed under section 133 of the Companies Act, 2013 and other recognised accounting practices and policies to the extent applicable.

4 The figures for the quarter ended March 31, 2025 are the balancing figures between audited figures in respect of full financial year and the unaudited published year to date figures upto nine months ended December 31, 2024 which were subject to limited review.

5 Previous period's / Year's figures have been regrouped / rearranged wherever necessary.

For MANSOON TRADING COMPANY LIMITED

V. B. Kulkarni

MANSOON TRADING COMPANY LIMITED MUMBAI

VIKAS KULKARNI
Managing Director
DIN : 08180938

Place : Mumbai
Date : August 13, 2025

MANSOON TRADING COMPANY LIMITED
CIN : L99999MH1985PLC035905

Unaudited Segment-wise Revenue , Results, Assets & Liabilities for the quarter ended 30th June, 2025

1 Segment Revenue, Results, Assets and Liabilities represent amounts identifiable to each of the segments. Other Income mainly includes interest from Income tax refund.

2 The business of the company has been split into Financial & Trading business segments. The comparatively information has been presented accordingly.

(Rs. In Lakhs)

Sr. No.	Particulars	Quarter Ended			Year Ended
		30.06.2025	31.03.2025	30.06.2024	31.03.2025
		Unaudited	Audited	Unaudited	Audited
1	**Segment Revenue**				
	Financial Business	1,018.89	522.05	570.25	2,408.90
	Trading Business	180.12	80.00	-	290.91
	Revenue from operations	**1,199.01**	**602.05**	**570.25**	**2,699.81**
2	**Segment Results**				
	Financial Business	767.72	218.19	265.15	1,071.01
	Trading Business	3.86	8.74	-	13.11
	Segment Result	**771.58**	**226.93**	**265.15**	**1,084.12**
	Less : Unallocable Expenditure				
	Expenditure (Net of Income)	(1.35)	1.75		(3.27)
	Profit before Tax	**772.93**	**225.18**	**265.15**	**1,087.39**
3	**Segment Assets**				
	Financial Business	22,023.85	24,267.80	24,956.89	24,267.80
	Trading Business	70.93	0.01	-	0.01
	Un-Allocable	79.54	89.31	-	89.31
	Total Assets	**22,174.32**	**24,357.12**	**24,956.89**	**24,357.12**
4	**Segment Liabilities**				
	Financial Business	8,209.45	10,992.45	12,578.72	10,992.45
	Trading Business	65.49	-	-	-
	Un-Allocable	2.89	2.27	-	2.27
	Total Liabilities	**8,277.83**	**10,994.72**	**12,578.72**	**10,994.72**

For MANSOON TRADING COMPANY LIMITED

V. B. Kulkarni

VIKAS KULKARNI
Managing Director
DIN : 08180938

MANSOON TRADING COMPANY LIMITED MUMBAI

Place : Mumbai
Date : August 13, 2025

S K H D & Associates
Chartered Accountants

605, Kshitij Building, Next to Garden Court Restaurant, Veera Desai Road, Andheri (W), Mumbai – 400 058 * Tel: 66962141 * Email: skhdandassociates@gmail.com

DELHI * INDORE * JAIPUR

Independent Auditor's Review Report on the Quarterly Unaudited Financial Results of Mansoon Trading Company Limited for the Quarter ended 30th June, 2025 pursuant to Regulation 33 and 52 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended

Review Report to
To Board of Directors
Mansoon Trading Company Limited

1. We have reviewed the accompanying statement of unaudited financial results of **Mansoon Trading Company Limited** ("the Company") for the quarter ended June 30, 2025 with the notes thereon ("the Statement") attached herewith, being submitted by the Company pursuant to the requirements of Regulation 33 and 52 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, including relevant circulars issued by the SEBI from time to time ("Listing Regulations").

2. This Statement, which is the responsibility of the Company's Management and approved by the Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under Section 133 of the Companies Act, 2013 ("the Act") as amended, read with relevant rules issued thereunder, other accounting principles generally accepted in India and in compliance with Regulation 33 and 52 of the Listing Regulations. The statement has been approved by the Company's Board of Directors. Our responsibility is to express a conclusion on the Statement based on our review.

3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India.

   A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would have become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

4. Conclusion

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared by the Company in accordance with the recognition and measurement principles laid down in the Indian Accounting Standards ('Ind AS') 34 prescribed under Section 133 of the Act, 2013, as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 and 52 of the Listing Regulations, including the manner in which it is to be disclosed, or that it contains any material misstatement.

For **S K H D & Associates**
Chartered Accountants
Firm Registration No. 105929 W

S K H D & ASSOCIATES * Chartered Accountants * MUMBAI

H. M. Solanki

Hemanshu Solanki
Partner
Membership No. 132835

Mumbai, dated 13th August, 2025

UDIN: 25132835BMMJVW4193