

JAYANT AGRO-ORGANICS LIMITED
MANUFACTURERS & EXPORTERS OF CASTOR OIL & ITS PRODUCTS
CIN No. L24100MH1992PLC066691



REGD. OFFICE □ 701, TOWER 'A' PENINSULA BUSINESS PARK, SENAPATI BAPAT MARG, LOWER PAREL (W), MUMBAI - 400 013. INDIA.
TEL. : +91 22 4027 1300 • FAX : +91 22 4027 1399 • Email : info@jayantagro.com • Website : www.jayantagro.com
FACTORY UNIT 1 □ PLOT NO. 602, BEHIND G.A.C.L., P. O. PETROCHEMICALS, DIST. BARODA - 391 346. GUJARAT. INDIA.
FACTORY UNIT 2 □ PLOT NO. 624, 627, BEHIND G.A.C.L., P. O. PETROCHEMICALS, DIST. BARODA - 391 346. GUJRAT. INDIA.
TEL. : (0265) 223 2112, 223 0350, 223 1552, 223 0683 • FAX : (0265) 223 0958

Corporate Relations Department
BSE Limited,
1st Floor, New Trading Wing
Rotunda Building, P J Towers
Dalal Street, Fort
Mumbai 400 001

The Market Operations Department
National Stock Exchange of India Limited
Exchange Plaza, 5th Floor
Plot No C/1, G Block
Bandra-Kurla Complex
Bandra (E), Mumbai 400 051

Fax Nos : 22723121 / 22722041

Fax Nos : 26598237 / 38

30th January, 2016

Dear Sir,

Unaudited Financial Results for the quarter/ nine month ended 31st December 2015

Pursuant to Regulation 33 of the SEBI (Listing Obligation and Disclosure Requirements) Regulations, 2015, the Board of Directors at its meeting held on 30th January, 2016 has approved the Unaudited Financial Results of the Company for the quarter/ nine month ended 31st December, 2015. Copy of the said Unaudited Financial Results for the quarter/ nine month ended 31st December, 2015 along the Limited Review Report dated 30th January, 2016 of the Auditors of the Company, M/s. T. P. Ostwal & Associates, in respect of the said Results is enclosed

The Board meeting commenced at 11.30 a.m. and concluded at 2.00 p.m.

Kindly take note of the same.

Yours faithfully,
For JAYANT AGRO-ORGANICS LTD.


DINESH KAPADIA
COMPANY SECRETARY



JAYANT AGRO-ORGANICS LIMITED

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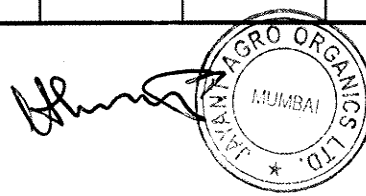
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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTH ENDED 31ST DECEMBER, 2015

(₹ in lacs)

Particulars	Standalone					
	Quarter Ended			Nine Months Ended		Year Ended Audited
	Unaudited			Unaudited		
	31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	31.03.2015
PART I						
1. Income from operations						
(a) Net Sales/Income from Operations (Net of Excise Duty)	14,875.38	13,674.92	15,142.00	42,179.10	49,613.78	64,326.32
(b) Other Operating Income	(5.61)	(7.98)	182.21	54.14	1,024.75	1,158.45
Total income from operations (Net)	14,869.77	13,666.94	15,324.21	42,233.24	50,638.53	65,484.77
2. Expenses						
a) Cost of Material consumed	10,240.26	9,602.87	11,758.34	29,994.23	39,527.53	48,782.28
b) Purchase of stock-in-trade	456.28	307.32	748.75	1,130.52	1,021.02	1,188.32
c) Changes of inventories of finished goods, work-in-progress and stock in trade	633.09	256.43	(572.69)	447.66	(1,147.29)	746.08
d) Employees benefit expenses	480.99	415.15	423.36	1,296.96	1,078.10	1,631.65
e) Depreciation and amortisation expenses	213.32	213.26	300.93	639.75	861.84	895.25
f) Other expenses	1,796.96	1,944.35	2,033.78	5,821.03	6,943.23	9,276.69
(Any item exceeding 10% of the total expenditure relating to continuing operations to be shown separately)						
Total expenses	13,820.90	12,739.38	14,692.47	39,330.15	48,284.43	62,520.27
3. Profit from operations before Other income, finance costs & Exceptional items(1-2)	1,048.87	927.56	631.74	2,903.09	2,354.10	2,964.50
4. Other Income	219.84	(1.53)	315.64	243.42	658.22	716.54
5. Profit from ordinary activities before finance costs and Exceptional Item (3 + 4)	1,268.71	926.03	947.38	3,146.51	3,012.32	3,681.04
6. Finance costs	162.18	340.75	582.26	935.32	1,911.05	2,384.20
7. Profit from ordinary activities after finance costs but before Exceptional items (5-6)	1,106.53	585.28	365.12	2,211.19	1,101.27	1,296.84
8. Exceptional items	-	-	-	-	-	-
9. Profit from Ordinary activities before tax (7-8)	1,106.53	585.28	365.12	2,211.19	1,101.27	1,296.84
10. Tax expenses						
- Current	313.54	167.13	132.72	674.90	342.48	165.11
- Excess provision of tax of earlier year	-	-	-	-	-	-
11. Net Profit from ordinary activities after tax (9-10)	792.99	418.15	232.40	1,536.29	758.79	1,131.73
12. Extraordinary item (net of tax expenses)	-	-	-	-	-	-
13. Net Profit for the period (11-12)	792.99	418.15	232.40	1,536.29	758.79	1,131.73
14. Share of profit/(Loss) of associates	-	-	-	-	-	-
15. Minority Interest	-	-	-	-	-	-
16. Net profit after taxes, minority interest and share of profit of associates (13-14-15)	792.99	418.15	232.40	1,536.29	758.79	1,131.73
17. Paid-up equity share capital (face value Rs.5/- per share)	750.00	750.00	750.00	750.00	750.00	750.00
18. Reserves excluding Revaluation Reserve						17,924.05



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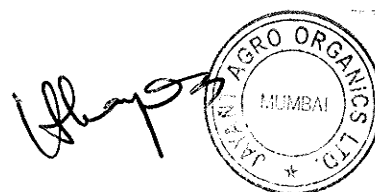
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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTH ENDED 31ST DECEMBER, 2015

(₹ in lacs)

Particulars	Standalone					
	Quarter Ended			Nine Months Ended		Year Ended
	Unaudited			Unaudited		Audited
	31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	31.03.2015
19. (i) Earning Per Share (before extraordinary items) Face Value of Rs. 5/- each.) (Not annualised)						
(a) Basic	5.29	2.79	1.55	10.24	5.06	7.54
(b) Diluted	5.29	2.79	1.55	10.24	5.06	7.54
(ii) Earning Per Share (after extraordinary items) Value of Rs. 5/- each.) (Not annualised)						
(a) Basic	5.29	2.79	1.55	10.24	5.06	7.54
(b) Diluted	5.29	2.79	1.55	10.24	5.06	7.54
PART II						
A. PARTICULARS OF SHAREHOLDING						
1. Public Shareholding						
- No.of Equity Share of Rs.5/- each	5,176,204	5,176,204	5,247,224	5,176,204	5,247,224	5,176,204
- Percentage of Shareholding	34.51	34.51	34.98	34.51	34.98	34.51
2. Promoters and Promoter group shareholding						
a) Pledged/Encumbered						
- Number of Shares	-	-	-	-	-	-
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
- percentage of Shares (as a % of the total Share capital of the Company)	-	-	-	-	-	-
b) Non-Encumbered						
- Number of Shares	9,823,796	9,823,796	9,752,776	9,823,796	9,752,776	9,823,796
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of Shares (as a % of the total Share capital of the Company)	65.49	65.49	65.02	65.49	65.02	65.49
Particulars	Quarter Ended 31st December, 2015					
B. INVESTORS COMPLIANTS						
(a) Pending at the beginning of the quarter	NIL					
(b) Received during the quarter	1					
(c) Disposed of during the quarter	1					
(d) Remaining unresolved at the end of the quarter	NIL					



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SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(₹ in lacs)

Sr. No.	Particulars	Standalone					
		Quarter Ended			Nine Months Ended		Year Ended Audited
		Unaudited			Unaudited		
		31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	
1	SEGMENT REVENUE						
	a) Castor Oil Derivatives	14,689.36	13,450.20	15,044.83	41,641.82	49,199.97	63,796.79
	b) Castor Oil	128.02	129.07	56.23	323.32	236.36	295.33
	c) Power Generation	58.00	95.65	40.94	213.96	177.45	234.20
	d) Unallocated	-	-	-	-	-	-
	TOTAL	14,875.38	13,674.92	15,142.00	42,179.10	49,613.78	64,326.32
	Less: Inter Segment Revenue	-	-	-	-	-	-
	Net Sales/Income From Operations	14,875.38	13,674.92	15,142.00	42,179.10	49,613.78	64,326.32
2	Segment Results (Profit before tax and interest from each Segment)						
	a) Castor Oil Derivatives	1,020.07	827.21	452.40	2,766.94	2,081.31	2,825.15
			-				
	b) Castor Oil	14.58	14.31	14.01	36.84	34.88	51.35
			-				
	c) Power Generation	43.34	80.84	4.23	146.43	105.15	138.56
			-				
	d) Unallocated	-	1.13	150.00	1.13	178.63	28.63
	TOTAL	1,077.99	923.49	620.64	2,951.34	2,399.97	3,043.69
	Less:						
	(i) Finance cost	162.18	340.75	582.26	935.32	1,911.05	2,384.20
	(ii) Interest Income	190.72	2.54	326.74	195.17	612.35	637.35
	(ii) Other Un-allocable Expenditure net off Un-allocable income	-	-	-	-	-	-
	TOTAL PROFIT BEFORE TAX	1,106.53	585.28	365.12	2,211.19	1,101.27	1,296.84
3	CAPITAL EMPLOYED						
	(Segment Assets-Segment Liabilities)						
	a) Castor Oil Derivatives	17,775.75	16,124.01	13,824.93	17,775.75	13,824.93	15,736.15
	b) Castor Oil	20.75	576.05	1,228.46	20.75	1,228.46	571.85
	c) Power Generation	741.25	742.01	680.56	741.25	680.56	731.20
	d) Unallocated	1,628.80	1,895.02	1,784.08	1,628.80	1,784.08	1,634.85
	TOTAL	20,166.55	19,337.09	17,518.03	20,166.55	17,518.03	18,674.05



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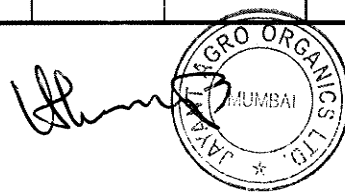
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UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTH ENDED 31ST DECEMBER, 2015

(₹ in lacs)

Particulars	Consolidated					
	Quarter Ended			Nine Months Ended		Year Ended
	Unaudited			Unaudited		Audited
	31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	31.03.2015
PART I						
1. Income from operations						
(a) Net Sales/Income from Operations (Net of Excise Duty)	33,669.55	31,845.68	33,359.90	100,231.06	115,831.42	155,613.44
(b) Other Operating Income	(60.67)	8.90	331.14	(19.61)	2,115.65	2,458.36
Total income from operations (Net)	33,608.88	31,854.58	33,691.04	100,211.45	117,947.07	158,071.80
2. Expenses						
a] Cost of Material consumed	22,695.41	25,648.62	21,404.51	75,186.31	81,878.11	107,750.93
b] Purchase of stock-in-trade	2,719.20	2,290.88	4,874.76	10,118.18	19,309.68	22,376.44
c] Changes of inventories of finished goods, work-in-progress and stock in trade	2,965.24	(1,898.54)	2,001.96	(2,167.06)	(1,257.65)	4,370.05
d] Employees benefit expenses	726.63	655.43	608.59	1,955.58	1,525.57	2,310.79
e] Depreciation and amortisation expenses	283.90	283.70	390.76	851.01	1,129.14	1,184.49
f] Other expenses	2,967.61	3,221.58	3,347.81	9,889.61	11,025.99	15,466.25
(Any item exceeding 10% of the total expenditure relating to continuing operations to be shown separately)						
Total expenses	32,357.99	30,201.67	32,628.39	95,833.63	113,610.84	153,458.95
3. Profit from operations before Other income, finance costs & Exceptional items(1-2)	1,250.89	1,652.91	1,062.65	4,377.82	4,336.23	4,612.85
4. Other Income	236.23	(25.09)	(46.42)	308.44	223.40	680.20
5. Profit from ordinary activities before finance costs and Exceptional Item (3 + 4)	1,487.12	1,627.82	1,016.23	4,686.26	4,559.63	5,293.05
6. Finance costs	533.94	873.15	994.48	2,216.75	3,278.73	4,217.65
7. Profit from ordinary activities after finance costs but before Exceptional items (5-6)	953.18	754.67	21.75	2,469.51	1,280.90	1,075.40
8. Exceptional items	-	-	-	-	-	-
9. Profit from Ordinary activities before tax (7-8)	953.18	754.67	21.75	2,469.51	1,280.90	1,075.40
10. Tax expenses						
- Current	254.92	227.29	8.90	801.26	398.95	52.65
- Excess provision of tax of earlier year	-	-	-	-	-	(29.31)
11. Net Profit from ordinary activities after tax (9-10)	698.26	527.38	12.85	1,668.25	881.95	1,052.06
12. Extraordinary item (net of tax expenses)	-	-	-	-	-	-
13. Net Profit for the period (11-12)	698.26	527.38	12.85	1,668.25	881.95	1,052.06
14. Share of profit/(Loss) of associates	1.27	5.75	-	7.02	-	-
15. Minority Interest	(23.23)	25.79	(54.06)	32.33	32.44	(17.40)
16. Net profit after taxes, minority interest and share of profit of associates (13-14-15)	720.22	495.84	66.91	1,628.90	849.51	1,069.46
17. Paid-up equity share capital (face value Rs.5/- per share)	750.00	750.00	750.00	750.00	750.00	750.00
18. Reserves excluding Revaluation Reserve						21,267.56



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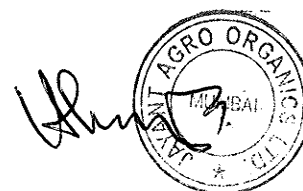
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(₹ in lacs)

Particulars	Consolidated					
	Quarter Ended			Nine Months Ended		Year Ended
	Unaudited			Unaudited		
	31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	31.03.2015
19. (i) Earning Per Share (before extraordinary items)						
Face Value of Rs. 5/- each.) (Not annualised)						
(a) Basic	4.80	3.31	0.45	10.86	5.66	7.13
(b) Diluted	4.80	3.31	0.45	10.86	5.66	7.13
(ii) Earning Per Share (after extraordinary items)						
Value of Rs. 5/- each.) (Not annualised)						
(a) Basic	4.80	3.31	0.45	10.86	5.66	7.13
(b) Diluted	4.80	3.31	0.45	10.86	5.66	7.13
PART II						
A. PARTICULARS OF SHAREHOLDING						
1. Public Shareholding						
- No. of Equity Share of Rs.5/- each	5,176,204	5,176,204	5,247,224	5,176,204	5,247,224	5,176,204
- Percentage of Shareholding	34.51	34.51	34.98	34.51	34.98	34.51
2. Promoters and Promoter group shareholding						
a) Pledged/Encumbered						
- Number of Shares	-	-	-	-	-	-
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
- percentage of Shares (as a % of the total Share capital of the Company)	-	-	-	-	-	-
b) Non-Encumbered						
- Number of Shares	9,823,796	9,823,796	9,752,776	9,823,796	9,752,776	9,823,796
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of Shares (as a % of the total Share capital of the Company)	65.49	65.49	65.02	65.49	65.02	65.49
Particulars	Quarter Ended 31st December, 2015					
B. INVESTORS COMPLIANTS						
(a) Pending at the beginning of the quarter	NIL					
(b) Received during the quarter	1					
(c) Disposed of during the quarter	1					
(d) Remaining unresolved at the end of the quarter	NIL					



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CONSOLIDATED SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(₹ in lacs)

Sr. No.	Particulars	Consolidated					
		Quarter Ended			Nine Months Ended		Year Ended Audited
		Unaudited			Unaudited		
		31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	
1	SEGMENT REVENUE						
	a) Castor Oil Derivatives	14,310.31	13,027.10	14,767.79	40,334.80	48,058.16	62,293.00
	b) Castor Oil	19,285.92	18,658.71	18,533.57	59,602.76	67,525.91	92,990.97
	c) Power Generation	73.32	159.87	58.54	293.50	247.35	329.47
	d) Unallocated	-	-	-	-	-	-
	TOTAL	33,669.55	31,845.68	33,359.90	100,231.06	115,831.42	155,613.44
	Less: Inter Segment Revenue	-	-	-	-	-	-
	Net Sales/Income From Operations	33,669.55	31,845.68	33,359.90	100,231.06	115,831.42	155,613.44
2	Segment Results (Profit before tax and interest from each Segment)						
	a) Castor Oil Derivatives	1,009.77	823.19	452.19	2,752.74	2,082.49	2,827.33
			-				
	b) Castor Oil	209.41	653.22	89.06	1,477.39	1,632.11	1,677.51
			-				
	c) Power Generation	52.07	114.65	5.26	197.61	137.30	199.23
			-				
	d) Unallocated	-	1.13	150.00	1.13	178.63	28.63
	TOTAL	1,271.25	1,592.19	696.51	4,428.87	4,030.53	4,732.70
	Less:						
	(i) Finance cost	533.94	873.15	994.48	2,216.75	3,278.73	4,217.65
	(ii) Interest Income	215.87	35.63	319.72	257.39	529.10	560.35
	(ii) Other Un-allocable Expenditure net off Un-allocable income	-	-	-	-	-	-
	TOTAL PROFIT BEFORE TAX	953.18	754.67	21.75	2,469.51	1,280.90	1,075.40
3	CAPITAL EMPLOYED						
	(Segment Assets-Segment Liabilities)						
	a) Castor Oil Derivatives	18,889.82	17,060.23	13,854.01	18,889.82	13,854.01	16,628.09
	b) Castor Oil	4,972.05	5,747.97	6,278.11	4,972.05	6,278.11	5,623.07
	c) Power Generation	1,062.34	1,047.79	954.74	1,062.34	954.74	1,000.37
	d) Unallocated	(1,286.11)	(1,024.56)	(222.16)	(1,286.11)	(222.16)	(1,233.97)
	TOTAL	23,638.10	22,831.43	20,864.70	23,638.10	20,864.70	22,017.56



JAYANT AGRO-ORGANICS LIMITED

MANUFACTURERS & EXPORTERS OF CASTOR OIL & ITS PRODUCTS

CIN No. L24100MH1992PLC066691



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TEL. : +91 22 4027 1300 • FAX : +91 22 4027 1399 • Email : info@jayantagro.com • Website : www.jayantagro.com
- FACTORY UNIT 1 ☐ PLOT NO. 602, BEHIND G.A.C.L., P. O. PETROCHEMICALS, DIST. BARODA - 391 346. GUJARAT. INDIA.
- FACTORY UNIT 2 ☐ PLOT NO. 624, 627, BEHIND G.A.C.L., P. O. PETROCHEMICALS, DIST. BARODA - 391 346. GUJRAT. INDIA.
TEL. : (0265) 223 2112, 223 0350, 223 1552, 223 0683 • FAX : (0265) 223 0958

NOTES :

- 1 The Auditors of the Company have carried out the Limited Review of the above Unaudited Financial Results.
- 2 The above results, after reviewed by the Audit Committee, were approved by the Board and taken on record, in the meeting held on 30th January, 2016.
- 3 The consolidated Financial Results have been prepared in accordance with Accounting Standard (AS) 21 on "Consolidated Financial Statements" issued by the Institute of Chartered Accountants of India.
- 4 The above results are prepared in accordance with the recognition and measurement principles laid down in Accounting Standards (AS-25) "Interim Financial Reporting" issued by the Institute of Chartered Accountants of India.
- 5 Previous years figures have been regrouped wherever necessary.

For Jayant Agro-Organics Limited



Abhay V. Udeshi
Chairman
DIN: 00355598

Place- Mumbai

Date- 30th January, 2016

T.P. Ostwal & Associates (Regd.)

CHARTERED ACCOUNTANTS.

Bharat House, 4th Floor, 104, Mumbai Samachar Marg, Fort, Mumbai 400 001.

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INDEPENDENT AUDITORS' REVIEW REPORT

To
The Board of Directors,
Jayant Agro-Organics Limited

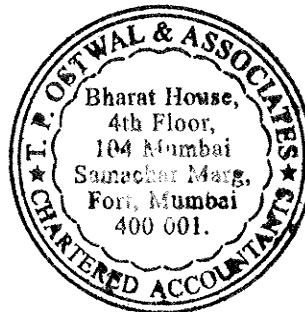
We have reviewed the accompanying statement of unaudited financial results of **JAYANT AGRO-ORGANICS LIMITED** for the quarter and nine months ended December 31, 2015. This statement is the responsibility of the Company's management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatements. A review of interim financial statements consists of making inquiries primarily of persons responsible for financial and accounting matters and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards notified under Section 133 of the Companies Act, 2013 and other recognised accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulation, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

For T.P. Ostwal & Associates (Regd.)

Chartered Accountants
(Registration No. 124444W)



T.P. Ostwal
(Partner)

Membership No. 30848

Place: Mumbai

Date: **30 JAN 2016**