

VIKAS GLOBALONE LIMITED

Regd Off: VIKAS HOUSE, 34/1, EAST PUNJABI BAGH, NEW DELHI - 110026

(Rs. In Lakhs)

PART I				
Statement of Standalone Unaudited Results for the Quarter and Year Ended on 30th June 2012				
Sl. No.	Particulars	Quarter Ended		Year Ended
		30.06.2012	31.03.2012	31.3.2012
		Unaudited	Unaudited	Unaudited
				Audited
1	Income from operations			
	(a) Net Sales/ Income from Operations	4,363.05	3,700.19	2,163.60
	(b) Other Operating Income	72.62	321.94	20.20
	Total income from operations (net)	4,435.67	4,022.13	2,183.80
2	Expenses			
	(a) Cost of material consumed	1,865.25	1,246.87	693.50
	(b) Purchase of stock- in- trade	2,174.97	1,655.28	944.49
	(c) Change in inventories of finished goods, work-in-progress and stock in trade	(31.09)	161.17	83.30
	(d) Employee benefit expense	52.22	52.98	44.30
	(e) Depreciation and amortisation expense	37.16	41.84	27.80
	(f) Other expenses	198.83	270.07	232.90
	Total Expenses	4,297.34	3,428.21	2,026.29
	Profit from operations before other income, finance costs and exceptional items (1-2)	138.33	593.92	157.51
3	Other Income			9.00
	Profit from ordinary activities before finance costs and exceptional items (3+4)	138.33	593.92	166.51
5	Finance Costs	98.38	100.25	80.50
	Profit from ordinary activities after finance costs but before exceptional items (5-6)	39.95	493.67	86.01
7	Exceptional items			0.04
	Profit from ordinary activities before tax (7+8)	39.95	493.67	86.01
9	Tax expense	2.50	(40.46)	26.40
	Net Profit from ordinary activities after tax (9-10)	37.45	534.13	59.61
11	Extra ordinary items (net of tax expenses)			
	Net Profit for the period (11-12)	37.45	534.13	59.61
13	Share of Profit / (Loss) of associates*	10.52	177.06	
14	Minority Interest*			
	Net Profit after taxes, minority interest and share of profit / (loss) of associates (13-14-15)	47.97	711.19	59.61
16	Paid-up equity share capital	1,010.39	1,010.39	1,010.39
17	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	2,393.30	1,611.05	1,776.00
18	Earnings per share (before extraordinary items)			
19.i	(a) Basic	0.50	7.04	0.58
	(b) Diluted	0.50	7.04	0.58
19.ii	Earnings per share (after extraordinary items)			
	(a) Basic	0.50	7.04	0.58
	(b) Diluted	0.50	7.04	0.58
PART II				
Sl. No.	Particulars	30.06.2012	31.03.2012	30.06.2011
		Unaudited	Unaudited	Unaudited
				Unaudited
A	PARTICULARS OF SHAREHOLDING			
1	Public Shareholding			
	- Number of shares	5,773,486	5,507,796	5,777,338
	- Percentage of shareholding	57.14%	54.51%	57.18%
2	Promoters and Promoter Group Shareholding	4,330,451	4,330,451	4,326,599
	(a) Pledged / Encumbered			
	- Number of shares	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)			
	- Percentage of Shares (as a % of the total share capital of the company)			
	(b) Non- encumbered:			
	- Number of shares	4,330,451	4,330,451	4,326,599
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total share capital of the company)	42.85%	42.85%	42.82%
B	INVESTOR COMPLAINTS	3 months ended (30/06/2012)		
	Pending at the beginning of the quarter	NIL		
	Received during the quarter	1.00		
	Disposed of during the quarter	1.00		
	Remaining unresolved at the end of the quarter	NIL		

Notes:

- The above results have been reviewed and recommended by the Audit Committee in their meeting held on 14th August 2012 and approved by the Board of Director at their meeting held on 14th August 2012
- The Statutory Auditors have conducted a "Limited Review" of the financial results for the quarter ended 30th June 2012
- Figures of the previous has been regrouped and rearranged wherever necessary.
- Status of investor complaint: Pending at the beginning of the quarter- 1, Complaint received and disposed off during the quarter-1, Pending at the end of the quarter- Nil

Place: New Delhi

Date: 14th August 2012


 For and on behalf of the Board
 Vikas Garg
 Managing Director

VIKAS GLOBALONE LIMITED

Regd: VIKAS HOUSE, 34/1, EAST PUNJABI BAGH, NEW DELHI - 110026

(Rs. In lakhs)

PART I				
Statement of Consolidated Unaudited Results for the Quarter and Year Ended on 30th June 2012				
Sl. No.	Particulars	Quarter Ended		Year Ended
		30.06.2012	31.03.2012	30.06.2011
		Unaudited	Unaudited	Unaudited
1	Income from operations			
	(a) Net Sales/ Income from Operations	6,786.68	5,512.68	3,421.76
	(b) Other Operating Income	72.83	402.61	25.06
	Total income from operations (net)	6,859.51	5,915.29	3,446.82
2	Expenses			
	(a) Cost of material consumed	2,463.27	1,413.86	1,250.72
	(b) Purchase of stock-in-trade	3,670.46	3,344.85	904.78
	(c) Change in inventories of finished goods, work-in-progress and stock in trade	129.41	118.91	512.78
	(d) Employee benefit expense	59.80	63.14	53.35
	(e) Depreciation and amortisation expense	42.69	50.50	36.08
	(f) Other expenses	246.23	273.96	384.11
	Total Expenses	6,611.86	5,265.22	3,141.82
	Profit from operations before other income, finance costs and exceptional items (1-2)	247.66	650.07	305.00
4	Other Income			16.29
	Profit from ordinary activities before finance costs and exceptional items (3+4)	247.66	650.07	321.29
6	Finance Costs	141.93	155.93	98.99
	Profit from ordinary activities after finance costs but before exceptional items (5-6)	105.73	494.14	222.30
8	Exceptional items			0.04
	Profit from ordinary activities before tax (7+8)	105.73	494.14	222.30
10	Tax expense	2.50	(13.70)	7.46
	Net Profit from ordinary activities after tax (9-10)	103.23	507.84	214.84
12	Extra ordinary items (net of tax expenses)			
	Net Profit for the period (11-12)	103.23	507.84	214.84
14	Share of Profit / (Loss) of associates*			
15	Minority Interest*	3.51	8.78	49.88
	Net Profit after taxes, minority interest and share of profit / (loss) of associates (13-14-15)	99.72	499.06	164.96
17	Paid-up equity share capital	1,010.39	1,010.39	1,010.39
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	2,447.59	1,611.05	1,776.00
19.i	Earning per share (before extraordinary items)			
	(a) Basic	1.01	4.94	1.63
	(b) Diluted	1.01	4.94	1.63
19.ii	Earnings per share (after extraordinary items)			
	(a) Basic	1.01	4.94	1.63
	(b) Diluted	1.01	4.94	1.63
PART II				
Sl. No.	Particulars	Quarter Ended		Year Ended
		30.06.2012	31.03.2012	30.06.2011
		Unaudited	Unaudited	Unaudited
A	PARTICULARS OF SHAREHOLDING			
1	Public Shareholding			
	- Number of shares	5,773,486	5,507,796	5,777,338
	- Percentage of shareholding	57.14%	54.51%	57.18%
2	Promoters and Promoter Group Shareholding			
	(a) Pledged / Encumbered	4,330,451	4,330,451	4,326,599
	- Number of shares			
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total share capital of the company)			
	(b) Non-encumbered			
	- Number of shares	4,330,451	4,330,451	4,326,599
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total share capital of the company)	42.85%	42.85%	42.82%
B	INVESTOR COMPLAINTS	3 months ended (30/06/2012)		
	Pending at the beginning of the quarter	NIL		
	Received during the quarter	1.00		
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	Remaining unresolved at the end of the quarter	NIL		

Notes:

- The above results have been reviewed and recommended by the Audit Committee in their meeting held on 14th August 2012 and approved by the Board of Director at their meeting held on 14th August 2012
- The Statutory Auditors have conducted a "Limited Review" of the financial results for the quarter ended 30th June 2012
- Figures of the previous has been regrouped and rearranged wherever necessary.
- Status of investor complaint: Pending at the beginning of the quarter- 1, Complaint received and disposed off during the quarter-1, Pending at the end of the quarter - Nil
- The Consolidated financial statement for the quarter ended 30th June 2012 are prepared in accordance with the AS-21 issued by the Institute of Chartered Accountants of India
- One of the Subsidiary company, Moonlite Technochem Private Limited is under the process of Amalgamation, pending approval of Hon'ble High Court, therefore the above consolidated results are subject to change.

Place: New Delhi
Date: 14th August 2012

For and on behalf of the Board
Vikas Garg
Managing Director

VIKAS GLOBALONE LIMITED

UNAUDITED CONSOLIDATED SEGMENT RESULTS FOR THE QUARTER ENDED ON 30TH JUNE 2012

SL NO	PARTICULARS	Quarter ended	
		30.06.2012	31.03.2012
		Standalone	Consolidated
1 Segment Revenue			
(net sales\income from each segment should be disclosed under this head)			
(a) Chemical Division		4,435.67	6,859.51
(b) Real Estate Division		-	-
Total		-	-
Less: Inter Segment Revenue		-	-
Net Sales/Income from Operations		4,435.67	6,859.51
2 Segment Results			
Profit (+)/Loss(-) before tax and interest from each segment			
(a) Chemical Division		4,286.82	6,615.37
(b) Real Estate Division		-	-
Total		148.85	244.15
Less: Interest		98.38	141.93
Other Un-allocated Expenditure net		-	-
Un-allocated income		-	-
Total Profit before Tax		50.47	102.22
3 Capital Employed			
(Segment Assets - Segment Liabilities)			
(a) Chemical Division		5,755.05	7,196.51
(b) Real Estate Division		188.94	188.94
(c) Unallocated		-	-
Total		5,943.99	7,385.45

FOR VIKAS GLOBALONE LTD.

Vinod Singh

Mg. Director